



111 E. COMMERCIAL STREET
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**WILLITS CITY COUNCIL
BUDGET WORKSHOP
AGENDA**

MAY 26, 2015 ♦ 9:00 A.M. ♦ COUNCIL CHAMBERS

1. **OPENING MATTERS** – a) Call to Order; b) Roll Call
2. **BUDGET WORKSHOP FOR DISCUSSION AND POSSIBLE DIRECTION/ACTION REGARDING FISCAL YEAR 2015/2016 DRAFT BUDGET**

- Introduction & Overview
- Review of City Council's Goals & Objectives

– TENTATIVE ORDER OF DISCUSSION –

General Fund 100 –

- Public Safety – Depts 1020, 1021, 1022, 1023, 1025
- Public Works & Engineering – Depts 1040, 1041, 1042, 1050
- Municipal Pool – Dept 1030
- Community Services – Dept 1070
- Community Development – Depts 1010, 1011, 1015, 1016
- Contingencies – Dept 1097

RECESS – 12:00 P.M. (Approximately)

Enterprise Funds –

- Gas Tax – Fund 201
- Sales Tax Transportation Improvement Program – Fund 202
- Landfill – Funds 212, 213
- Successor Agency – Fund 265
- Airport Enterprise – Fund 500
- Sewer Enterprise – Fund 501
- Water Enterprise – Fund 503

- Review Fixed Assets & Capital Improvement Program
- Classification & Compensation Plan
- Summary of Direction/Action & Wrap-up

3. **ADJOURNMENT**

(Anticipated adjournment – 4:00 p.m.)

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Willits City Hall, located at 111 East Commercial Street, Willits, California, not less than 24 hours prior to the special meeting set forth on this agenda.

*Dated this 22nd day of May, 2015.
Cathy Sanders, Deputy City Clerk*