



111 E. COMMERCIAL STREET  
WILLITS, CALIFORNIA 95490  
(707) 459-4601 TEL  
(707) 459-1562 FAX

**WILLITS CITY COUNCIL  
AGENDA  
SEPTEMBER 22, 2010 ♦ 6:00 P.M. ♦ COUNCIL CHAMBERS**

1. **OPENING MATTERS** – a) Call to Order; b) Pledge to Flag; c) Roll Call
2. **PUBLIC MATTERS**
  - a. Public Hearing – Discussion and Possible Action Regarding Implementation of Citizen's Option for Public Safety (C.O.P.S.) Program to Provide Front Line Law Enforcement Services
3. **PUBLIC COMMUNICATIONS**

*Council welcomes participation in its meetings. Comments shall be limited to five minutes per person so that everyone may be given an opportunity to be heard. To expedite matters and avoid repetition, whenever any group of persons wishes to address the Council on the same subject matter, the Mayor may request that a spokesperson be chosen by the group. This item is limited to matters under the jurisdiction of the City Council which are not on the posted agenda. Public criticism of the City Council, Commission, Boards and Agencies will not be prohibited. No action shall be taken.*
4. **CONSENT CALENDAR**

*Matters listed under the Consent Calendar are considered to be routine by the City Council and will be enacted by a single motion and roll call vote by the City Council. Items may be removed from the Consent Calendar upon request of a Councilmember and acted upon separately by the City Council.*

The following items are recommended for approval:

  - a. City Council Minutes:
    - September 8, 2010
    - September 15, 2010 (Special Meeting)
  - b. Disbursements Journals:
    - Warrant Nos. 16240-16425, Totaling \$32,400.56
    - Warrant Nos. 16246-16329, Totaling \$303,346.02
  - c. Amendment No. 1 to the Agreement Between the City of Willits and Paul Cayler for City Manager Services
  - d. Amended Marine Life Protection Act Memorandum of Agreement (MOA)
  - e. Resolution Encouraging the Marine Life Protection Act Initiative Blue Ribbon Task Force and California Fish and Game Commission to Support and Adopt the Regional Stakeholder Group Marine Protected Area (MPA) Array Proposal (Unified MPA Array)
5. **RIGHT TO APPEAL**

*Persons who are dissatisfied with the decisions of the City Council may have the right to a review of that decision by a court. The City has adopted Section 1094.6 of the Code of Civil Procedure which generally limits to 90 days the time within which the decisions of the City boards and agencies may be judicially challenged.*
6. **COMMISSIONS, AGENCIES AND AUTHORITIES**

*The City of Willits City Council meets concurrently as the City of Willits Community Development Agency and Planning Commission.*
7. **OLD BUSINESS**

**8. CITY MANAGER REPORTS AND RECOMMENDATIONS**

- a. Discussion and Possible Approval of Amendment No. 4 to the Willits Solid Waste Transfer Station Agreement
- b. Other Reports – Verbal/No Action

**9. DEPARTMENT RECOMMENDATIONS**

- a. Police Chief
- b. City Planner
- c. City Attorney
- d. Public Works Director
- e. City Engineer
- f. Finance Director
- g. City Clerk/Human Resources Director

**10. CITY COUNCIL AND COMMITTEE REPORTS**

- a. Mendocino Council of Governments (MCOG)
- b. Local Agency Formation Commission (LAFCO)
- c. Mendocino Transit Authority (MTA)
- d. Revit-ED Committee
- e. Mendocino Solid Waste Management Authority-Joint Powers Authority (MSWMA-JPA)
- f. Economic Development and Financing Corporation (EDFC)
- g. League of California Cities
- h. Water Resources Committee
- i. Sewer System Committee
- j. Finance Committee
- k. Caltrans Ad Hoc Committee
- l. Other Committee Reports

**11. COUNCIL MEMBER REPORTS AND RECOMMENDATIONS**

- a. Discussion and Possible Action to Adopt Resolution of the Willits City Council Recommending that MCOG Reallocate State Transportation Improvement Funds to the Railroad Avenue Corridor Project and Other Local Traffic Solutions

**12. ENACTMENT OF ORDINANCES**

**13. GOOD & WELFARE**

**14. CLOSED SESSION NOTICE**

- a. Conference with Legal Counsel Pursuant to Government Code Section 54956.9 – Existing Litigation: Brooktrails Township Community Services District, a Public Agency vs. City of Willits, a General Law City; and DOES 1 through 100, Inclusive; Case No. SCUk CVG-1056037

**15. ADJOURNMENT**

*I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Willits City Hall, located at 111 East Commercial Street, Willits, California, not less than 72 hours prior to the meeting set forth on this agenda.*

*Dated this 17<sup>th</sup> day of September, 2010.  
Adrienne Moore, City Clerk*

**AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE**

*The meeting room is wheelchair accessible and disabled parking is available. If you are a person with a disability and need disability-related modifications or accommodations to participate in this meeting, please contact Adrienne Moore at (707) 459-7120 or Fax (707) 459-1562. Requests for such modifications or accommodations must be made at least two full business days prior to the meeting.*

**ADDITIONAL MEETING INFORMATION FOR INTERESTED PARTIES**

*Materials related to an item on this Agenda submitted to the Willits City Council, Planning Commission, or Community Development Agency after distribution of the agenda packet are available for public inspection at City Clerk's office at 111 E. Commercial Street, Willits, during normal business hours.*



Item No. 2a

Meeting Date: September 22, 2010

## AGENDA SUMMARY REPORT

**To:** Honorable Mayor and Council Members

**From:** Gerardo Gonzalez, Chief of Police  
Joanne Cavallari, Finance Director

**Agenda Title:** PUBLIC HEARING – DISCUSSION AND POSSIBLE ACTION REGARDING IMPLEMENTATION OF CITIZEN'S OPTION FOR PUBLIC SAFETY (C.O.P.S.) PROGRAM TO PROVIDE FRONT LINE LAW ENFORCEMENT SERVICES

**Type:**  Presentation  Consent  Regular Agenda  Public Hearing  Urgent Time: 10 min.

**Summary of Request:** The Citizen's Option for Public Safety (C.O.P.S.) Program is state funded program which provides a state budget appropriation with a minimum threshold of \$100,000 in COPS funding for each jurisdiction which provides law enforcement services statewide. Cities are required to utilize COPS to fund front-line and municipal police services. Such services can be described in a variety of ways, and include anti-gang and community crime prevention programs, as well as direct patrol staffing, salaries and overtime. These revenues must supplement, rather than supplant, existing services and funding. Currently the state funding for the C.O.P.S. is funded through an increase in the State Vehicle License Fee (VLF) which guarantees funding for this program through this budget year. This funding scheme is due to sunset unless renewed by the state legislature.

As required by statute, the City Council is required to hold a public hearing (copy of public notice attached) to consider the request of the Chief of Police and any public input the Council may receive.

This request focuses on the two part component involving: 1) the continued funding of a (1.0 F.T.E. Community Services Officer); and 2) adding funding for overtime to augment current staffing through the use of existing staff.

The Community Service Officer (CSO) position assists the department by supplementing existing staff and help reduce overtime by providing additional staff time for non-emergency patrol functions (cold calls) and prisoner transportation. Additionally the Community Services Officer is assigned to handle police property related tasks and the management of the evidence Room. The CSO will also be made available to assist with records and dispatch related tasks to free up officers who now are required to provide breaks for dispatch personnel. The Community Service Officer is also utilized to transport prisoners to County Jail in Ukiah which has the net effect of freeing up officers who would otherwise be tasked with prisoner transportation assignments. Currently the CSO also coordinates the Parking Enforcement Program.

Providing funding for overtime to augment current police staffing will assist current staff with the opportunity to address crime in a problem oriented policing model allowing officers to deal with crime related issues as they flare up without being constrained by current budgetary concerns.

Once the COPS Program for the 2010/2011 Fiscal Year is approved by the City Council, it must be reviewed and approved by a countywide committee known as the Supplemental Law Enforcement Oversight Committee (SLEOC). The SLEOC has been created in this county and, pursuant to law, includes one municipal police chief, the county sheriff, the district attorney, the county administrative officer, and one city manager representing the four cities.

**Recommended Action:** Specific actions of the Council recommended by staff include the following:

1. Conduct a public hearing regarding the Chief's request;
2. By minute order, take action approving the request of the Chief of Police;
3. Direct the Finance Director to provide required reporting and summaries of the status of allocations from the Supplemental Law Enforcement Services Fund and file a public report with the Supplemental Oversight Committee, the City Council, and the Chief of Police; and
4. Direct the Finance Director to prepare a consolidated annual report prior to September 1, 2011, of all funds expended through this program for the entirety of the immediately preceding Fiscal Year, as well as annual reports thereafter, should future appropriations by the State Legislature be made.

**Alternative(s):** The Council could determine that other front line law enforcement services are more appropriately funded through this supplemental allocation and give direction to the Chief to pursue them.

**Fiscal Impact:** Addition of \$100,000 into Budget (currently factored into Budget).

**Personnel Impact:** Increase of personnel availability to perform front line law enforcement services as reflected in the Current City Budget.

**Reviewed by:**  City Manager  City Attorney  Finance Director  Human Resources  Risk

**Council Action:**  Approved  Denied  Other: \_\_\_\_\_

**Records:**  Agreement  Resolution # \_\_\_\_\_  Ordinance # \_\_\_\_\_  Other \_\_\_\_\_

# The Willits News

77 W Commercial Street  
PO Box 628  
Willits, CA 95490  
707-459-4643

CITY OF WILLITS, LEGAL ADVERTISING  
111 EAST COMMERCIAL ST  
WILLITS CA 95490

## PROOF OF PUBLICATION

### STATE OF CALIFORNIA COUNTY OF MENDOCINO

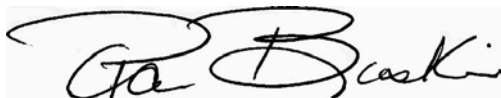
FILE NO. **WN10235**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of The Willits News, a newspaper of general circulation, printed and published Every Wednesday and Friday in the City of Willits, California, County of Mendocino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Mendocino, State of California, in the year 1903, Case Number 9150; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**9/10/2010**

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Willits, California this 13th day of September, 2010.



Signature

Legal No. **0003656314**

WN10235

#### NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Wednesday, September 22, 2010, at 6:00 p.m., or as soon thereafter as the matter may be heard, the Willits City Council will conduct a Public Hearing at the Willits City Council Chambers, located at 111 E. Commercial Street, Willits, California to receive input for the program proposed by the Chief of Police through the provisions of Chapter 134 of the Statutes of 1996 (AB 3329) to supplement existing front line law enforcement services.

All interested persons are invited to appear and present testimony in this matter. Information concerning this item may be obtained during normal business hours at the office of the City Clerk at Willits City Hall, 111 E. Commercial Street, Willits, California.

Adrienne Moore  
City Clerk

09/10/2010

## Shared Revenue Estimates: California State Revenue Allocations to Municipalities Supplemental Law Enforcement Services Funds (SLESF) and Citizens' Option for Public Safety (COPS)

In the February 2009 State Budget Agreement, the Legislature established a new, temporary 0.15% Vehicle License Fee (VLF), a tax in addition to the existing 0.65% base VLF that is allocated to county realignment programs and cities on a per capita basis. The new 0.15% rate is deposited in the Local Safety and Public Protection Account in the State's Transportation Tax Fund. These revenues are used to fund a variety of law enforcement programs previously paid from the state general fund.

<b>0.15% Law Enforcement VLF</b>		
<b>Local Safety and Public Protection Acct in the Transportation Tax Fund</b>		
<b>Enacted May 19, 2009. Effective through June 30, 2011. Cal Rev&amp;Tax Code §10752.2</b>		
	<u>Apportionment</u>	<u>Statutory Reference</u>
Jail Detention Facility Grants	6.26%	GovCode 29553
SLESF: jail constr/ops	5.15%	GovCode 30061(f)
SLESF: Distr Atty	5.15%	^ GovCode 30061(f)
SLESF: COPS Frontline Law Enf	39.70%	^ GovCode 30061(f)
Juvenile Justice Crime Prevention	50.00%	GovCode 30061(f)
Small Rural Sheriffs	3.68%	GovCode 30070
Juvenile Probation	30.19%	Welfare&InstCode 18220
Juvenile Camps & Ranches	5.85%	Welfare&InstCode 18220.1
Cal Emergency Mgmt Agency*	11.42%	Penal Code 13821
	<u>100.00%</u>	
<small>*Includes Cal-MMET, Vertical Prosecution Block Grants, Evidentiary Medical Training, Public Prosecutors and Public Defenders, Calif Gang Violence Suppression, CALGANG, MultiAgency Gang Enforcement Consortium, Rural Crime Prevention, Sexual Assault Felony Enforcement, High Tech Theft Apprehension &amp; Prosecution.</small>		

The Citizens' Option for Public Safety (COPS) program provides grants to every city and county and five special districts that provide law enforcement. Government Code 30061 specifies that, of the funds deposited from the 0.15% VLF rate deposited to the Local Safety and Public Protection Account in the Transportation Tax Fund, 21.3% is to be allocated to county Supplemental Law Enforcement Services Funds (SLESF). Of the combined statewide total of these SLESF funds and the additional 21.3% allocated for Juvenile Justice Crime Prevention, 5.15% is to be allocated to County District Attorneys and 5.15% is to be allocated to County Jail Facilities and Operations. The COPS Frontline Law Enforcement program is allocated 39.7% of this combined total.

COPS funds are allocated among cities and counties and special districts that provide law enforcement services in proportion to population, except that a) county populations are the populations in unincorporated areas, and b) each agency is to be allocated a minimum of \$100,000.

The pages that follow provide our latest estimates for agency-by-agency allocations from the SLESF and Juvenile Justice Crime Prevention programs in 2009-10 and 2010-11. These estimates are based on California Department of Finance revenue estimates released January 8, 2010. These figures will be updated in late May 2010 based on newer state revenue estimates available at that time.

**MJGC**

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2009-10

<b>Citizens Option For Public Safety (COPS/SLESF) &amp; Juvenile Justice Crime Prevention Act</b>						
<b>Revised 2009-10 Estimated Allocations - Based on DOF VLF Estimates Jan 8, 2010</b>						
<b>for Jan. 1, 2009, Population Estimates</b>			<b>Government Code §30061 et seq.</b>			
		5.15%	5.15%	39.70%	50.00%	
		\$ 9,126,624	\$ 9,126,624	\$ 70,354,752	\$ 88,608,000	\$ 177,216,000
<b>COUNTY</b>	<b>1/1/2009 Population</b>	<b>Co. Jail Operation</b>	<b>District Attorney</b>	<b>Front-line Enforcement</b>	<b>Juvenile Justice</b>	<b>Total</b>
ALAMEDA	1,556,657	371,011	371,011	2,087,702	3,602,052	\$ 6,431,777
ALPINE	1,201	286	286	100,000	2,779	\$ 103,352
AMADOR	38,080	9,076	9,076	600,000	88,116	\$ 706,268
BUTTE	220,748	52,613	52,613	600,000	510,804	\$ 1,216,029
CALA VERAS	45,987	10,960	10,960	200,000	106,412	\$ 328,333
COLUSA	21,997	5,243	5,243	300,000	50,900	\$ 361,386
CONTRA COSTA	1,060,435	252,743	252,743	2,222,864	2,453,811	\$ 5,182,161
DEL NORTE	29,547	7,042	7,042	200,000	68,371	\$ 282,455
EL DORADO	180,185	42,945	42,945	352,473	416,942	\$ 855,305
FRESNO	942,298	224,586	224,586	2,099,481	2,180,446	\$ 4,729,099
GLENN	29,239	6,969	6,969	300,000	67,658	\$ 381,596
HUMBOLDT	132,755	31,641	31,641	800,000	307,191	\$ 1,170,472
IMPERIAL	179,254	42,723	42,723	800,000	414,788	\$ 1,300,234
INYO	18,049	4,302	4,302	200,000	41,765	\$ 250,368
KERN	827,173	197,147	197,147	1,863,171	1,914,051	\$ 4,171,516
KINGS	154,743	36,881	36,881	500,000	358,070	\$ 931,833
LAKE	64,025	15,260	15,260	300,000	148,152	\$ 478,671
LASSEN	35,550	8,473	8,473	200,000	82,262	\$ 299,207
LOS ANGELES	10,393,185	2,477,097	2,477,097	15,132,873	24,049,483	\$ 44,136,550
MADERA	152,331	36,306	36,306	300,000	352,489	\$ 725,102
MARIN	258,618	61,639	61,639	1,200,000	598,433	\$ 1,921,711
MARIPOSA	18,306	4,363	4,363	100,000	42,359	\$ 151,086
MENDOCINO	90,206	21,500	21,500	500,000	208,734	\$ 751,733
MERCED	256,450	61,122	61,122	700,000	593,417	\$ 1,415,661
MODOC	9,698	2,311	2,311	200,000	22,441	\$ 227,064
MONO	13,504	3,219	3,219	200,000	31,248	\$ 237,685
MONTEREY	431,892	102,937	102,937	1,372,708	999,384	\$ 2,577,964
NAPA	137,571	32,788	32,788	600,000	318,335	\$ 983,912
NEVADA	98,718	23,528	23,528	400,000	228,430	\$ 675,487
ORANGE	3,139,017	748,149	748,149	4,495,386	7,263,581	\$ 13,255,265
PLACER	339,577	80,934	80,934	732,787	785,770	\$ 1,680,425
PLUMAS	20,632	4,917	4,917	200,000	47,742	\$ 257,577
RIVERSIDE	2,107,653	502,335	502,335	3,456,155	4,877,039	\$ 9,337,863
SACRAMENTO	1,433,187	341,584	341,584	1,741,214	3,316,347	\$ 5,740,728
SAN BENITO	58,016	13,827	13,827	300,000	134,247	\$ 461,902
SAN BERNARDINO	2,060,950	491,204	491,204	3,105,428	4,768,970	\$ 8,856,805
SAN DIEGO	3,173,407	756,345	756,345	3,931,441	7,343,158	\$ 12,787,290
SAN FRANCISCO	845,559	201,529	201,529	883,556	1,956,595	\$ 3,243,210

2009-10 continued

<b>Citizens Option For Public Safety (COPS/SLESF) &amp; Juvenile Justice Crime Prevention Act</b>						
<b>Revised 2009-10 Estimated Allocations - Based on DOF VLF Estimates Jan 8, 2010</b>						
<b>for Jan. 1, 2009, Population Estimates</b>				<b>Government Code §30061 et seq.</b>		
		5.15%	5.15%	39.70%	50.00%	
		\$ 9,126,624	\$ 9,126,624	\$ 70,354,752	\$ 88,608,000	\$ 177,216,000
<b>COUNTY</b>	<b>1/1/2009 Population</b>	<b>Co. Jail Operation</b>	<b>District Attorney</b>	<b>Front-line Enforcement</b>	<b>Juvenile Justice</b>	<b>Total</b>
SAN JOAQUIN	689,480	164,330	164,330	1,056,225	1,595,434	\$ 2,980,318
SAN LUIS OBISPO	270,429	64,454	64,454	823,034	625,764	\$ 1,577,705
SAN MATEO	745,858	177,767	177,767	2,212,808	1,725,891	\$ 4,294,232
SANTA BARBARA	431,312	102,798	102,798	950,434	998,042	\$ 2,154,072
SANTA CLARA	1,857,621	442,743	442,743	2,619,713	4,298,473	\$ 7,803,672
SANTA CRUZ	268,637	64,027	64,027	542,045	621,617	\$ 1,291,715
SHASTA	183,023	43,621	43,621	400,000	423,509	\$ 910,752
SIERRA	3,358	800	800	200,000	7,770	\$ 209,371
SISKIYOU	45,973	10,957	10,957	1,100,000	106,380	\$ 1,228,294
SOLANO	426,729	101,706	101,706	838,502	987,437	\$ 2,029,351
SONOMA	486,630	115,983	115,983	1,127,802	1,126,046	\$ 2,485,813
STANISLAUS	526,383	125,457	125,457	1,139,395	1,218,033	\$ 2,608,343
SUTTER	96,554	23,013	23,013	300,000	223,423	\$ 569,448
TEHAMA	62,836	14,976	14,976	400,000	145,400	\$ 575,353
TRINITY	13,959	3,327	3,327	100,000	32,301	\$ 138,955
TULARE	441,481	105,222	105,222	980,872	1,021,572	\$ 2,212,888
TUOLUMNE	56,335	13,427	13,427	200,000	130,357	\$ 357,211
VENTURA	836,080	199,270	199,270	1,286,683	1,934,661	\$ 3,619,885
YOLO	200,709	47,837	47,837	500,000	464,434	\$ 1,060,107
YUBA	72,900	17,375	17,375	300,000	168,688	\$ 503,438
<b>Total</b>	<b>38,292,687</b>	<b>\$ 9,126,624</b>	<b>\$ 9,126,624</b>	<b>\$ 70,354,752</b>	<b>\$ 88,608,000</b>	<b>\$ 177,216,000</b>

**Citizens Option For Public Safety (COPS/SLEF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
		100k minimum
<b>ALAMEDA</b>	1,556,657	\$2,087,702
ALAMEDA	74,683	\$100,000
ALBANY	16,884	\$100,000
BERKELEY	107,178	\$111,994
DUBLIN	47,922	\$100,000
EMERYVILLE	10,087	\$100,000
FREMONT	215,636	\$225,326
HAYWARD	150,878	\$157,658
LIVERMORE	84,409	\$100,000
NEWARK	44,035	\$100,000
OAKLAND	425,068	\$444,169
PIEDMONT	11,165	\$100,000
PLEASANTON	70,097	\$100,000
SAN LEANDRO	82,472	\$100,000
UNION CITY	73,977	\$100,000
UNINCORPORATED	142,166	\$148,554
<b>ALPINE</b>	1,201	\$100,000
UNINCORPORATED	1,201	\$100,000
<b>AMADOR</b>	38,080	\$600,000
AMADOR	209	\$100,000
IONE	7,716	\$100,000
JACKSON	4,319	\$100,000
PLYMOUTH	1,032	\$100,000
SUTTER CREEK	2,681	\$100,000
UNINCORPORATED	22,123	\$100,000
<b>BUTTE</b>	220,748	\$600,000
BIGGS	1,777	\$100,000
CHICO	87,713	\$100,000
GRIDLEY	6,417	\$100,000
OROVILLE	14,639	\$100,000
PARADISE	26,287	\$100,000
UNINCORPORATED	83,915	\$100,000
<b>CALAVERAS</b>	45,987	\$200,000
ANGELS CAMP	3,575	\$100,000
UNINCORPORATED	42,412	\$100,000
<b>COLUSA</b>	21,997	\$300,000
COLUSA	5,900	\$100,000
WILLIAMS	5,287	\$100,000
UNINCORPORATED	10,810	\$100,000
<b>CONTRA COSTA</b>	1,060,435	\$2,222,864
ANTIOCH	100,957	\$105,494
BRENTWOOD	51,908	\$100,000
CLAYTON	10,864	\$100,000
CONCORD	124,599	\$130,198
DANVILLE	43,043	\$100,000
EL CERRITO	23,440	\$100,000
HERCULES	24,480	\$100,000

**Citizens Option For Public Safety (COPS/SLEF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
LAFAYETTE	24,087	\$100,000
MARTINEZ	36,348	\$100,000
MORAGA	16,204	\$100,000
OAKLEY	34,468	\$100,000
ORINDA	17,669	\$100,000
PINOLE	19,383	\$100,000
PITTSBURG	63,771	\$100,000
PLEASANT HILL	33,547	\$100,000
RICHMOND	104,513	\$109,209
SAN PABLO	31,808	\$100,000
SAN RAMON	63,176	\$100,000
WALNUT CREEK	65,860	\$100,000
Kensington Police District	n/a	\$100,000
UNINCORPORATED	170,310	\$177,963
<b>DEL NORTE</b>	29,547	\$200,000
CRESCENT CITY	7,680	\$100,000
UNINCORPORATED	21,867	\$100,000
<b>EL DORADO</b>	180,185	\$352,473
PLACERVILLE	10,373	\$100,000
SOUTH LAKE TAHOE	23,896	\$100,000
UNINCORPORATED	145,916	\$152,473
<b>FRESNO</b>	942,298	\$2,099,481
CLOVIS	95,128	\$100,000
COALINGA	19,109	\$100,000
FIREBAUGH	6,807	\$100,000
FOWLER	5,671	\$100,000
FRESNO	495,913	\$518,198
HURON	7,836	\$100,000
KERMAN	14,064	\$100,000
KINGSBURG	11,427	\$100,000
MENDOTA	9,870	\$100,000
ORANGE COVE	10,930	\$100,000
PARLIER	13,555	\$100,000
REEDLEY	25,723	\$100,000
SANGER	25,417	\$100,000
SAN JOAQUIN	4,060	\$100,000
SELMA	23,301	\$100,000
UNINCORPORATED	173,487	\$181,283
<b>GLENN</b>	29,239	\$300,000
ORLAND	7,420	\$100,000
WILLOWS	6,486	\$100,000
UNINCORPORATED	15,333	\$100,000
<b>HUMBOLDT</b>	132,755	\$800,000
ARCATA	17,610	\$100,000
BLUE LAKE	1,169	\$100,000
EUREKA	26,002	\$100,000
FERNDALE	1,441	\$100,000

**Citizens Option For Public Safety (COPS/SLESF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
FORTUNA	11,351	\$100,000
RIO DELL	3,279	\$100,000
TRINIDAD	311	\$100,000
UNINCORPORATED	71,592	\$100,000
<b>IMPERIAL</b>	179,254	\$800,000
BRAWLEY	26,948	\$100,000
CALEXICO	39,337	\$100,000
CALIPATRIA	8,108	\$100,000
EL CENTRO	44,259	\$100,000
HOLTVILLE	6,515	\$100,000
IMPERIAL	12,970	\$100,000
WESTMORLAND	2,427	\$100,000
UNINCORPORATED	38,690	\$100,000
<b>INYO</b>	18,049	\$200,000
BISHOP	3,536	\$100,000
UNINCORPORATED	14,513	\$100,000
<b>KERN</b>	827,173	\$1,863,171
ARVIN	16,675	\$100,000
BAKERSFIELD	333,719	\$348,715
CALIFORNIA CITY	14,828	\$100,000
DELANO	53,972	\$100,000
MARICOPA	1,140	\$100,000
MCFARLAND	13,559	\$100,000
RIDGECREST	28,353	\$100,000
SHAFTER	15,812	\$100,000
TAFT	9,117	\$100,000
TEHACHAPI	13,631	\$100,000
WASCO	25,434	\$100,000
Stallion Springs district	n/a	\$100,000
Bear Valley district	n/a	\$100,000
UNINCORPORATED	300,933	\$314,456
<b>KINGS</b>	154,743	\$500,000
AVENAL	15,871	\$100,000
CORCORAN	25,893	\$100,000
HANFORD	52,687	\$100,000
LEMOORE	24,818	\$100,000
UNINCORPORATED	35,474	\$100,000
<b>LAKE</b>	64,025	\$300,000
CLEARLAKE	14,390	\$100,000
LAKEPORT	5,146	\$100,000
UNINCORPORATED	44,489	\$100,000
<b>LASSEN</b>	35,550	\$200,000
SUSANVILLE	17,402	\$100,000
UNINCORPORATED	18,148	\$100,000
<b>LOS ANGELES</b>	10,393,185	\$15,132,873
AGOURA HILLS	23,337	\$100,000
ALHAMBRA	89,171	\$100,000

**Citizens Option For Public Safety (COPS/SLEF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
ARCADIA	56,547	\$100,000
ARTESIA	17,551	\$100,000
AVALON	3,540	\$100,000
AZUSA	48,932	\$100,000
BALDWIN PARK	81,445	\$100,000
BELL	38,759	\$100,000
BELLFLOWER	77,194	\$100,000
BELL GARDENS	46,786	\$100,000
BEVERLY HILLS	36,090	\$100,000
BRADBURY	953	\$100,000
BURBANK	108,082	\$112,939
CALABASAS	23,735	\$100,000
CARSON	98,159	\$102,570
CERRITOS	54,855	\$100,000
CLAREMONT	37,780	\$100,000
COMMERCE	13,550	\$100,000
COMPTON	99,431	\$103,899
COVINA	49,541	\$100,000
CUDAHY	25,880	\$100,000
CULVER CITY	40,657	\$100,000
DIAMOND BAR	60,407	\$100,000
DOWNEY	113,469	\$118,568
DUARTE	23,090	\$100,000
EL MONTE	126,308	\$131,984
EL SEGUNDO	16,999	\$100,000
GARDENA	61,810	\$100,000
GLENDALE	207,303	\$216,619
GLENDORA	52,474	\$100,000
HAWAIIAN GARDENS	15,885	\$100,000
HAWTHORNE	89,979	\$100,000
HERMOSA BEACH	19,491	\$100,000
HIDDEN HILLS	2,013	\$100,000
HUNTINGTON PARK	64,617	\$100,000
INDUSTRY	797	\$100,000
INGLEWOOD	118,868	\$124,210
IRWINDALE	1,727	\$100,000
LA CANADA FLINTRIDGE	21,218	\$100,000
LA HABRA HEIGHTS	6,151	\$100,000
LAKELWOOD	83,508	\$100,000
LA MIRADA	49,939	\$100,000
LANCASTER	145,074	\$151,593
LA PUENTE	43,269	\$100,000
LA VERNE	33,981	\$100,000
LAWNDALE	33,593	\$100,000
LOMITA	20,989	\$100,000
LONG BEACH	492,682	\$514,822
LOS ANGELES	4,065,585	\$4,248,280

**Citizens Option For Public Safety (COPS/SLEF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
LYNWOOD	73,174	\$100,000
MALIBU	13,712	\$100,000
MANHATTAN BEACH	36,718	\$100,000
MAYWOOD	29,984	\$100,000
MONROVIA	39,531	\$100,000
MONTEBELLO	65,667	\$100,000
MONTEREY PARK	64,874	\$100,000
NORWALK	109,567	\$114,491
PALMDALE	151,346	\$158,147
PALOS VERDES ESTATES	14,046	\$100,000
PARAMOUNT	57,874	\$100,000
PASADENA	150,185	\$156,934
PICO RIVERA	66,899	\$100,000
POMONA	163,408	\$170,751
RANCHO PALOS VERDES	42,800	\$100,000
REDONDO BEACH	67,646	\$100,000
ROLLING HILLS	1,969	\$100,000
ROLLING HILLS ESTATES	8,149	\$100,000
ROSEMEAD	57,594	\$100,000
SAN DIMAS	36,878	\$100,000
SAN FERNANDO	25,292	\$100,000
SAN GABRIEL	42,829	\$100,000
SAN MARINO	13,393	\$100,000
SANTA CLARITA	177,150	\$185,111
SANTA FE SPRINGS	17,784	\$100,000
SANTA MONICA	92,494	\$100,000
SIERRA MADRE	11,083	\$100,000
SIGNAL HILL	11,430	\$100,000
SOUTH EL MONTE	22,615	\$100,000
SOUTH GATE	102,770	\$107,388
SOUTH PASADENA	25,832	\$100,000
TEMPLE CITY	35,747	\$100,000
TORRANCE	149,111	\$155,812
VERNON	95	\$100,000
WALNUT	32,486	\$100,000
WEST COVINA	112,648	\$117,710
WEST HOLLYWOOD	37,580	\$100,000
WESTLAKE VILLAGE	8,858	\$100,000
WHITTIER	86,788	\$100,000
UNINCORPORATED	1,091,978	\$1,141,048
<b>MADERA</b>	152,331	\$300,000
CHOWCHILLA	19,051	\$100,000
MADERA	57,318	\$100,000
UNINCORPORATED	75,962	\$100,000
<b>MARIN</b>	258,618	\$1,200,000
BELVEDERE	2,158	\$100,000
CORTE MADERA	9,739	\$100,000

**Citizens Option For Public Safety (COPS/SLESF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
FAIRFAX	7,434	\$100,000
LARKSPUR	12,255	\$100,000
MILL VALLEY	14,006	\$100,000
NOVATO	52,921	\$100,000
ROSS	2,401	\$100,000
SAN ANSELMO	12,644	\$100,000
SAN RAFAEL	58,363	\$100,000
SAUSALITO	7,532	\$100,000
TIBURON	8,941	\$100,000
UNINCORPORATED	70,224	\$100,000
<b>MARIPOSA</b>	18,306	\$100,000
UNINCORPORATED	18,306	\$100,000
<b>MENDOCINO</b>	90,206	\$500,000
FORT BRAGG	6,868	\$100,000
POINT ARENA	492	\$100,000
UKIAH	15,711	\$100,000
WILLITS	5,080	\$100,000
UNINCORPORATED	62,055	\$100,000
<b>MERCED</b>	256,450	\$700,000
ATWATER	27,369	\$100,000
DOS PALOS	5,010	\$100,000
GUSTINE	5,203	\$100,000
LIVINGSTON	13,940	\$100,000
LOS BANOS	36,198	\$100,000
MERCED	80,542	\$100,000
UNINCORPORATED	88,188	\$100,000
<b>MODOC</b>	9,698	\$200,000
ALTURAS	2,782	\$100,000
UNINCORPORATED	6,916	\$100,000
<b>MONO</b>	13,504	\$200,000
MAMMOTH LAKES	7,254	\$100,000
UNINCORPORATED	6,250	\$100,000
<b>MONTEREY</b>	431,892	\$1,372,708
CARMEL-BY-THE-SEA	4,037	\$100,000
DEL REY OAKS	1,632	\$100,000
GONZALES	9,025	\$100,000
GREENFIELD	17,547	\$100,000
KING CITY	12,024	\$100,000
MARINA	19,265	\$100,000
MONTEREY	29,244	\$100,000
PACIFIC GROVE	15,536	\$100,000
SALINAS	152,597	\$159,454
SAND CITY	312	\$100,000
SEASIDE	34,240	\$100,000
SOLEDAD	28,050	\$100,000
UNINCORPORATED	108,383	\$113,253
<b>NAPA</b>	137,571	\$600,000

**Citizens Option For Public Safety (COPS/SLEF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
AMERICAN CANYON	16,503	\$100,000
CALISTOGA	5,331	\$100,000
NAPA	77,831	\$100,000
SAINT HELENA	5,960	\$100,000
YOUNTVILLE	3,263	\$100,000
UNINCORPORATED	28,683	\$100,000
<b>NEVADA</b>	98,718	\$400,000
GRASS VALLEY	12,817	\$100,000
NEVADA CITY	3,043	\$100,000
TRUCKEE	16,241	\$100,000
UNINCORPORATED	66,617	\$100,000
<b>ORANGE</b>	3,139,017	\$4,495,386
ALISO VIEJO	45,683	\$100,000
ANAHEIM	348,467	\$364,126
BREA	40,176	\$100,000
BUENA PARK	83,385	\$100,000
COSTA MESA	116,479	\$121,713
CYPRESS	49,647	\$100,000
DANA POINT	37,082	\$100,000
FOUNTAIN VALLEY	58,309	\$100,000
FULLERTON	137,624	\$143,808
GARDEN GROVE	174,715	\$182,566
HUNTINGTON BEACH	202,480	\$211,579
IRVINE	212,793	\$222,355
LAGUNA BEACH	25,208	\$100,000
LAGUNA HILLS	33,434	\$100,000
LAGUNA NIGUEL	67,201	\$100,000
LAGUNA WOODS	18,477	\$100,000
LA HABRA	62,822	\$100,000
LAKE FOREST	78,344	\$100,000
LA PALMA	16,205	\$100,000
LOS ALAMITOS	12,217	\$100,000
MISSION VIEJO	100,242	\$104,747
NEWPORT BEACH	86,252	\$100,000
ORANGE	141,634	\$147,999
PLACENTIA	51,932	\$100,000
RANCHO SANTA MARGARITA	49,704	\$100,000
SAN CLEMENTE	68,316	\$100,000
SAN JUAN CAPISTRANO	36,870	\$100,000
SANTA ANA	355,662	\$371,644
SEAL BEACH	25,913	\$100,000
STANTON	39,480	\$100,000
TUSTIN	74,825	\$100,000
VILLA PARK	6,276	\$100,000
WESTMINSTER	93,284	\$100,000
YORBA LINDA	68,399	\$100,000
UNINCORPORATED	119,480	\$124,849

**Citizens Option For Public Safety (COPS/SLESF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
<b>PLACER</b>	339,577	\$732,787
AUBURN	13,432	\$100,000
COLFAX	1,878	\$100,000
LINCOLN	40,060	\$100,000
LOOMIS	6,677	\$100,000
ROCKLIN	54,754	\$100,000
ROSEVILLE	112,343	\$117,391
UNINCORPORATED	110,433	\$115,396
<b>PLUMAS</b>	20,632	\$200,000
PORTOLA	2,016	\$100,000
UNINCORPORATED	18,616	\$100,000
<b>RIVERSIDE</b>	2,107,653	\$3,456,155
BANNING	28,457	\$100,000
BEAUMONT	32,403	\$100,000
BLYTHE	21,329	\$100,000
CALIMESA	7,498	\$100,000
CANYON LAKE	11,128	\$100,000
CATHEDRAL CITY	52,447	\$100,000
COACHELLA	41,000	\$100,000
CORONA	148,597	\$155,274
DESERT HOT SPRINGS	26,552	\$100,000
HEMET	74,361	\$100,000
INDIAN WELLS	5,093	\$100,000
INDIO	82,230	\$100,000
LAKE ELSINORE	50,267	\$100,000
LA QUINTA	43,778	\$100,000
MORENO VALLEY	186,301	\$194,673
MURRIETA	100,714	\$105,240
NORCO	27,160	\$100,000
PALM DESERT	51,509	\$100,000
PALM SPRINGS	47,601	\$100,000
PERRIS	54,323	\$100,000
RANCHO MIRAGE	17,180	\$100,000
RIVERSIDE	300,430	\$313,930
SAN JACINTO	36,477	\$100,000
TEMECULA	102,604	\$107,215
WILDOMAR *	31,321	\$100,000
MENIFEE *	67,705	\$100,000
UNINCORPORATED *	459,188	\$479,822
<b>SACRAMENTO</b>	1,433,187	\$1,741,214
CITRUS HEIGHTS	87,565	\$100,000
ELK GROVE	141,430	\$147,785
FOLSOM	71,018	\$100,000
GALT	24,133	\$100,000
ISLETON	818	\$100,000
RANCHO CORDOVA	61,817	\$100,000
SACRAMENTO	481,097	\$502,716

**Citizens Option For Public Safety (COPS/SLESF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
UNINCORPORATED	565,309	\$590,712
<b>SAN BENITO</b>	58,016	\$300,000
HOLLISTER	37,054	\$100,000
SAN JUAN BAUTISTA	1,891	\$100,000
UNINCORPORATED	19,071	\$100,000
<b>SAN BERNARDINO</b>	2,060,950	\$3,105,428
ADELANTO	28,265	\$100,000
APPLE VALLEY	69,861	\$100,000
BARSTOW	24,213	\$100,000
BIG BEAR LAKE	6,255	\$100,000
CHINO	84,173	\$100,000
CHINO HILLS	78,725	\$100,000
COLTON	51,684	\$100,000
FONTANA	189,021	\$197,515
GRAND TERRACE	12,484	\$100,000
HESPERIA	88,184	\$100,000
HIGHLAND	52,372	\$100,000
LOMA LINDA	22,619	\$100,000
MONTCLAIR	36,964	\$100,000
NEEDLES	5,793	\$100,000
ONTARIO	173,188	\$180,971
RANCHO CUCAMONGA	177,736	\$185,723
REDLANDS	71,646	\$100,000
RIALTO	100,022	\$104,517
SAN BERNARDINO	204,483	\$213,672
TWENTYNINE PALMS	30,832	\$100,000
UPLAND	75,035	\$100,000
VICTORVILLE	109,441	\$114,359
YUCAIPA	51,317	\$100,000
YUCCA VALLEY	21,239	\$100,000
UNINCORPORATED	295,398	\$308,672
<b>SAN DIEGO</b>	3,173,407	\$3,931,441
CARLSBAD	104,652	\$109,355
CHULA VISTA	233,108	\$243,583
CORONADO	23,028	\$100,000
DEL MAR	4,591	\$100,000
EL CAJON	98,133	\$102,543
ENCINITAS	64,145	\$100,000
ESCONDIDO	144,831	\$151,339
IMPERIAL BEACH	28,243	\$100,000
LA MESA	56,881	\$100,000
LEMON GROVE	25,650	\$100,000
NATIONAL CITY	56,522	\$100,000
OCEANSIDE	179,681	\$187,755
POWAY	51,126	\$100,000
SAN DIEGO	1,353,993	\$1,414,837
SAN MARCOS	83,149	\$100,000

**Citizens Option For Public Safety (COPS/SLEF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
SANTEE	56,848	\$100,000
SOLANA BEACH	13,547	\$100,000
VISTA	96,089	\$100,407
UNINCORPORATED	499,190	\$521,622
<b>SAN FRANCISCO</b>	845,559	\$883,556
SAN FRANCISCO	845,559	\$883,556
<b>SAN JOAQUIN</b>	689,480	\$1,056,225
ESCALON	7,163	\$100,000
LATHROP	17,671	\$100,000
LODI	63,313	\$100,000
MANTECA	67,754	\$100,000
RIPON	15,260	\$100,000
STOCKTON	290,409	\$303,459
TRACY	81,714	\$100,000
UNINCORPORATED	146,196	\$152,766
<b>SAN LUIS OBISPO</b>	270,429	\$823,034
ARROYO GRANDE	17,080	\$100,000
ATASCADERO	28,438	\$100,000
EL PASO DE ROBLES	29,949	\$100,000
GROVER BEACH	13,254	\$100,000
MORRO BAY	10,555	\$100,000
PISMO BEACH	8,660	\$100,000
SAN LUIS OBISPO	44,750	\$100,000
UNINCORPORATED	117,743	\$123,034
<b>SAN MATEO</b>	745,858	\$2,212,808
ATHERTON	7,468	\$100,000
BELMONT	26,250	\$100,000
BRISBANE	3,938	\$100,000
BURLINGAME	29,060	\$100,000
COLMA	1,623	\$100,000
DALY CITY	107,099	\$111,912
EAST PALO ALTO	33,174	\$100,000
FOSTER CITY	30,429	\$100,000
HALF MOON BAY	13,208	\$100,000
HILLSBOROUGH	11,395	\$100,000
MENLO PARK	31,865	\$100,000
MILLBRAE	21,536	\$100,000
PACIFICA	39,995	\$100,000
PORTOLA VALLEY	4,671	\$100,000
REDWOOD CITY	77,819	\$100,000
SAN BRUNO	43,811	\$100,000
SAN CARLOS	28,839	\$100,000
SAN MATEO	96,557	\$100,896
SOUTH SAN FRANCISCO	65,020	\$100,000
WOODSIDE	5,666	\$100,000
Broadmoor Police District	n/a	\$100,000
UNINCORPORATED	66,435	\$100,000

**Citizens Option For Public Safety (COPS/SLEF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010     Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
SANTA BARBARA	431,312	\$950,434
BUELLTON	4,740	\$100,000
CARPINTERIA	14,409	\$100,000
GOLETA	30,476	\$100,000
GUADALUPE	6,534	\$100,000
LOMPOC	42,892	\$100,000
SANTA BARBARA	90,308	\$100,000
SANTA MARIA	92,542	\$100,000
SOLVANG	5,446	\$100,000
UNINCORPORATED	143,965	\$150,434
<b>SANTA CLARA</b>	<b>1,857,621</b>	<b>\$2,619,713</b>
CAMPBELL	40,420	\$100,000
CUPERTINO	55,840	\$100,000
GILROY	51,508	\$100,000
LOS ALTOS	28,458	\$100,000
LOS ALTOS HILLS	8,889	\$100,000
LOS GATOS	30,497	\$100,000
MILPITAS	70,817	\$100,000
MONTE SERENO	3,619	\$100,000
MORGAN HILL	39,814	\$100,000
MOUNTAIN VIEW	74,762	\$100,000
PALO ALTO	64,484	\$100,000
SAN JOSE	1,006,892	\$1,052,139
SANTA CLARA	117,242	\$122,510
SARATOGA	31,679	\$100,000
SUNNYVALE	138,826	\$145,064
UNINCORPORATED	93,874	\$100,000
<b>SANTA CRUZ</b>	<b>268,637</b>	<b>\$542,045</b>
CAPITOLA	10,073	\$100,000
SANTA CRUZ	58,982	\$100,000
SCOTTS VALLEY	11,764	\$100,000
WATSONVILLE	51,882	\$100,000
UNINCORPORATED	135,936	\$142,045
<b>SHASTA</b>	<b>183,023</b>	<b>\$400,000</b>
ANDERSON	10,765	\$100,000
REDDING	90,898	\$100,000
SHASTA LAKE	10,269	\$100,000
UNINCORPORATED	71,091	\$100,000
<b>SIERRA</b>	<b>3,358</b>	<b>\$200,000</b>
LOYALTON	842	\$100,000
UNINCORPORATED	2,516	\$100,000
<b>SISKIYOU</b>	<b>45,973</b>	<b>\$1,100,000</b>
DORRIS	863	\$100,000
DUNSMUIR	1,825	\$100,000
ETNA	752	\$100,000
FORT JONES	655	\$100,000
MONTAGUE	1,494	\$100,000

**Citizens Option For Public Safety (COPS/SLEF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>
MOUNT SHASTA	3,608	\$100,000
TULELAKE	967	\$100,000
WEED	3,024	\$100,000
YREKA	7,443	\$100,000
Lake Shastina CS district	n/a	\$100,000
UNINCORPORATED	25,342	\$100,000
<b>SOLANO</b>	426,729	\$838,502
BENICIA	27,977	\$100,000
DIXON	17,573	\$100,000
FAIRFIELD	106,440	\$111,223
RIO VISTA	8,222	\$100,000
SUISUN CITY	28,856	\$100,000
VACAVILLE	96,450	\$100,784
VALLEJO	121,055	\$126,495
UNINCORPORATED	20,156	\$100,000
<b>SONOMA</b>	486,630	\$1,127,802
CLOVERDALE	8,595	\$100,000
COTATI	7,409	\$100,000
HEALDSBURG	11,782	\$100,000
PETALUMA	57,739	\$100,000
ROHNERT PARK	43,020	\$100,000
SANTA ROSA	161,496	\$168,753
SEBASTOPOL	7,734	\$100,000
SONOMA	9,970	\$100,000
WINDSOR	26,676	\$100,000
UNINCORPORATED	152,209	\$159,049
<b>STANISLAUS</b>	526,383	\$1,139,395
CERES	42,998	\$100,000
HUGHSON	6,193	\$100,000
MODESTO	210,088	\$219,529
NEWMAN	10,739	\$100,000
OAKDALE	19,608	\$100,000
PATTERSON	21,168	\$100,000
RIVERBANK	21,805	\$100,000
TURLOCK	70,256	\$100,000
WATERFORD	8,816	\$100,000
UNINCORPORATED	114,712	\$119,867
<b>SUTTER</b>	96,554	\$300,000
LIVE OAK	8,571	\$100,000
YUBA CITY	63,647	\$100,000
UNINCORPORATED	24,336	\$100,000
<b>TEHAMA</b>	62,836	\$400,000
CORNING	7,396	\$100,000
RED BLUFF	13,776	\$100,000
TEHAMA	425	\$100,000
UNINCORPORATED	41,239	\$100,000
<b>TRINITY</b>	13,959	\$100,000

**Citizens Option For Public Safety (COPS/SLESF) FY2009-10**  
**Revised Estimated Allocations, Jan 8, 2010      Government Code §30061 et seq.**

	<u>Population</u>	<u>Revised Estimated</u>	
	<u>Jan 1, 2009</u>	<u>FY2009-10</u>	
UNINCORPORATED	13,959	\$100,000	
<b>TULARE</b>	441,481		\$980,872
DINUBA	21,237	\$100,000	
EXETER	10,665	\$100,000	
FARMERSVILLE	10,771	\$100,000	
LINDSAY	11,684	\$100,000	
PORTERVILLE	52,056	\$100,000	
TULARE	58,506	\$100,000	
VISALIA	123,670	\$129,227	
WOODLAKE	7,769	\$100,000	
UNINCORPORATED	145,123	\$151,644	
<b>TUOLUMNE</b>	56,335		\$200,000
SONORA	4,666	\$100,000	
UNINCORPORATED	51,669	\$100,000	
<b>VENTURA</b>	836,080		\$1,286,683
CAMARILLO	66,149	\$100,000	
FILLMORE	15,639	\$100,000	
MOORPARK	37,086	\$100,000	
OJAI	8,157	\$100,000	
OXNARD	197,067	\$205,923	
PORT HUENEME	22,171	\$100,000	
SAN BUENAVENTURA	108,787	\$113,676	
SANTA PAULA	29,725	\$100,000	
SIMI VALLEY	125,814	\$131,468	
THOUSAND OAKS	128,564	\$134,341	
UNINCORPORATED	96,921	\$101,276	
<b>YOLO</b>	200,709		\$500,000
DAVIS	66,005	\$100,000	
WEST SACRAMENTO	47,782	\$100,000	
WINTERS	7,052	\$100,000	
WOODLAND	56,399	\$100,000	
UNINCORPORATED	23,471	\$100,000	
<b>YUBA</b>	72,900		\$300,000
MARYSVILLE	12,838	\$100,000	
WHEATLAND	3,548	\$100,000	
UNINCORPORATED	56,514	\$100,000	
California Total	<b>38,292,687</b>	\$70,354,752	\$70,354,752

2010-11

<b>Citizens Option For Public Safety (COPS/SLESF) &amp; Juvenile Justice Crime Prevention Act</b>						
<b>2010-11 Estimated Allocations - Based on Preliminary DOF VLF Estimates Jan 8, 2010</b>						
<b>Government Code §30061 et seq.</b>						
		5.15%	5.15%	39.70%	50.00%	
		\$ 9,697,038	\$ 9,697,038	\$ 74,751,924	\$ 94,146,000	\$ 188,292,000
<b>COUNTY</b>	<b>1/1/2009 Population*</b>	<b>Co. Jail Operation</b>	<b>District Attorney</b>	<b>Front-line Enforcement</b>	<b>Juvenile Justice</b>	<b>Total</b>
ALAMEDA	1,556,657	394,200	394,200	2,087,702	3,827,181	\$ 6,703,282
ALPINE	1,201	304	304	100,000	2,953	\$ 103,561
AMADOR	38,080	9,643	9,643	600,000	93,623	\$ 712,909
BUTTE	220,748	55,901	55,901	600,000	542,729	\$ 1,254,531
CALAVERAS	45,987	11,646	11,646	200,000	113,063	\$ 336,354
COLUSA	21,997	5,570	5,570	300,000	54,082	\$ 365,222
CONTRA COSTA	1,060,435	268,539	268,539	2,222,864	2,607,174	\$ 5,367,117
DEL NORTE	29,547	7,482	7,482	200,000	72,644	\$ 287,609
EL DORADO	180,185	45,629	45,629	352,473	443,001	\$ 886,732
FRESNO	942,298	238,623	238,623	2,099,481	2,316,724	\$ 4,893,450
GLENN	29,239	7,404	7,404	300,000	71,887	\$ 386,695
HUMBOLDT	132,755	33,618	33,618	800,000	326,390	\$ 1,193,626
IMPERIAL	179,254	45,393	45,393	800,000	440,712	\$ 1,331,499
INYO	18,049	4,571	4,571	200,000	44,375	\$ 253,516
KERN	827,173	209,469	209,469	1,863,171	2,033,679	\$ 4,315,788
KINGS	154,743	39,186	39,186	500,000	380,450	\$ 958,822
LAKE	64,025	16,213	16,213	300,000	157,411	\$ 489,838
LASSEN	35,550	9,002	9,002	200,000	87,403	\$ 305,408
LOS ANGELES	10,393,185	2,631,915	2,631,915	15,132,873	25,552,576	\$ 45,949,280
MADERA	152,331	38,575	38,575	300,000	374,519	\$ 751,670
MARIN	258,618	65,491	65,491	1,200,000	635,836	\$ 1,966,818
MARIPOSA	18,306	4,636	4,636	100,000	45,007	\$ 154,278
MENDOCINO	90,206	22,843	22,843	500,000	221,780	\$ 767,466
MERCED	256,450	64,942	64,942	700,000	630,505	\$ 1,460,389
MODOC	9,698	2,456	2,456	200,000	23,843	\$ 228,755
MONO	13,504	3,420	3,420	200,000	33,201	\$ 240,040
MONTEREY	431,892	109,370	109,370	1,372,708	1,061,845	\$ 2,653,293
NAPA	137,571	34,838	34,838	600,000	338,231	\$ 1,007,906
NEVADA	98,718	24,999	24,999	400,000	242,707	\$ 692,705
ORANGE	3,139,017	794,908	794,908	4,495,386	7,717,554	\$ 13,802,757
PLACER	339,577	85,993	85,993	732,787	834,880	\$ 1,739,653
PLUMAS	20,632	5,225	5,225	200,000	50,726	\$ 261,175
RIVERSIDE	2,107,653	533,731	533,731	3,456,155	5,181,854	\$ 9,705,470
SACRAMENTO	1,433,187	362,933	362,933	1,741,214	3,523,619	\$ 5,990,698
SAN BENITO	58,016	14,692	14,692	300,000	142,638	\$ 472,021
SAN BERNARDINO	2,060,950	521,904	521,904	3,105,428	5,067,030	\$ 9,216,266
SAN DIEGO	3,173,407	803,617	803,617	3,931,441	7,802,105	\$ 13,340,780
SAN FRANCISCO	845,559	214,125	214,125	883,556	2,078,883	\$ 3,390,688

2010-11 continued

<b>Citizens Option For Public Safety (COPS/SLESF) &amp; Juvenile Justice Crime Prevention Act</b>						
<b>2010-11 Estimated Allocations - Based on Preliminary DOF VLF Estimates Jan 8, 2010</b>						
<b>Government Code §30061 et seq.</b>						
		5.15%	5.15%	39.70%	50.00%	
		\$ 9,697,038	\$ 9,697,038	\$ 74,751,924	\$ 94,146,000	\$ 188,292,000
<b>COUNTY</b>	<b>1/1/2009 Population*</b>	<b>Co. Jail Operation</b>	<b>District Attorney</b>	<b>Front-line Enforcement</b>	<b>Juvenile Justice</b>	<b>Total</b>
SAN JOAQUIN	689,480	174,600	174,600	1,056,225	1,695,148	\$ 3,100,574
SAN LUIS OBISPO	270,429	68,482	68,482	823,034	664,874	\$ 1,624,872
SAN MATEO	745,858	188,877	188,877	2,212,808	1,833,759	\$ 4,424,321
SANTA BARBARA	431,312	109,223	109,223	950,434	1,060,419	\$ 2,229,300
SANTA CLARA	1,857,621	470,414	470,414	2,619,713	4,567,128	\$ 8,127,669
SANTA CRUZ	268,637	68,028	68,028	542,045	660,468	\$ 1,338,569
SHASTA	183,023	46,348	46,348	400,000	449,978	\$ 942,674
SIERRA	3,358	850	850	200,000	8,256	\$ 209,957
SISKIYOU	45,973	11,642	11,642	1,100,000	113,029	\$ 1,236,313
SOLANO	426,729	108,063	108,063	838,502	1,049,151	\$ 2,103,779
SONOMA	486,630	123,232	123,232	1,127,802	1,196,423	\$ 2,570,689
STANISLAUS	526,383	133,298	133,298	1,139,395	1,294,160	\$ 2,700,152
SUTTER	96,554	24,451	24,451	300,000	237,387	\$ 586,288
TEHAMA	62,836	15,912	15,912	400,000	154,488	\$ 586,312
TRINITY	13,959	3,535	3,535	100,000	34,319	\$ 141,389
TULARE	441,481	111,798	111,798	980,872	1,085,421	\$ 2,289,889
TUOLUMNE	56,335	14,266	14,266	200,000	138,505	\$ 367,037
VENTURA	836,080	211,724	211,724	1,286,683	2,055,578	\$ 3,765,710
YOLO	200,709	50,826	50,826	500,000	493,461	\$ 1,095,114
YUBA	72,900	18,461	18,461	300,000	179,231	\$ 516,153
<b>Total</b>	<b>38,292,687</b>	<b>\$ 9,697,038</b>	<b>\$ 9,697,038</b>	<b>\$ 70,354,752</b>	<b>\$ 94,146,000</b>	<b>\$ 183,894,828</b>
<i>*These estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.</i>						

**Citizens Option For Public Safety (COPS/SLEF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
		100k minimum
<b>ALAMEDA</b>	1,556,657	\$2,269,830
ALAMEDA	74,683	\$100,000
ALBANY	16,884	\$100,000
BERKELEY	107,178	\$130,429
DUBLIN	47,922	\$100,000
EMERYVILLE	10,087	\$100,000
FREMONT	215,636	\$262,416
HAYWARD	150,878	\$183,610
LIVERMORE	84,409	\$102,721
NEWARK	44,035	\$100,000
OAKLAND	425,068	\$517,283
PIEDMONT	11,165	\$100,000
PLEASANTON	70,097	\$100,000
SAN LEANDRO	82,472	\$100,364
UNION CITY	73,977	\$100,000
UNINCORPORATED	142,166	\$173,008
<b>ALPINE</b>	1,201	\$100,000
UNINCORPORATED	1,201	\$100,000
<b>AMADOR</b>	38,080	\$600,000
AMADOR	209	\$100,000
IONE	7,716	\$100,000
JACKSON	4,319	\$100,000
PLYMOUTH	1,032	\$100,000
SUTTER CREEK	2,681	\$100,000
UNINCORPORATED	22,123	\$100,000
<b>BUTTE</b>	220,748	\$608,861
BIGGS	1,777	\$100,000
CHICO	87,713	\$106,742
GRIDLEY	6,417	\$100,000
OROVILLE	14,639	\$100,000
PARADISE	26,287	\$100,000
UNINCORPORATED	83,915	\$102,120
<b>CALAVERAS</b>	45,987	\$200,000
ANGELS CAMP	3,575	\$100,000
UNINCORPORATED	42,412	\$100,000
<b>COLUSA</b>	21,997	\$300,000
COLUSA	5,900	\$100,000
WILLIAMS	5,287	\$100,000
UNINCORPORATED	10,810	\$100,000
<b>CONTRA COSTA</b>	1,060,435	\$2,308,932
ANTIOCH	100,957	\$122,859
BRENTWOOD	51,908	\$100,000
CLAYTON	10,864	\$100,000
CONCORD	124,599	\$151,630
DANVILLE	43,043	\$100,000
EL CERRITO	23,440	\$100,000
HERCULES	24,480	\$100,000

**Citizens Option For Public Safety (COPS/SLEF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
LAFAYETTE	24,087	\$100,000
MARTINEZ	36,348	\$100,000
MORAGA	16,204	\$100,000
OAKLEY	34,468	\$100,000
ORINDA	17,669	\$100,000
PINOLE	19,383	\$100,000
PITTSBURG	63,771	\$100,000
PLEASANT HILL	33,547	\$100,000
RICHMOND	104,513	\$127,186
SAN PABLO	31,808	\$100,000
SAN RAMON	63,176	\$100,000
WALNUT CREEK	65,860	\$100,000
Kensington Police District	n/a	\$100,000
UNINCORPORATED	170,310	\$207,257
<b>DEL NORTE</b>	29,547	\$200,000
CRESCENT CITY	7,680	\$100,000
UNINCORPORATED	21,867	\$100,000
<b>EL DORADO</b>	180,185	\$377,571
PLACERVILLE	10,373	\$100,000
SOUTH LAKE TAHOE	23,896	\$100,000
UNINCORPORATED	145,916	\$177,571
<b>FRESNO</b>	942,298	\$2,230,386
CLOVIS	95,128	\$115,765
COALINGA	19,109	\$100,000
FIREBAUGH	6,807	\$100,000
FOWLER	5,671	\$100,000
FRESNO	495,913	\$603,497
HURON	7,836	\$100,000
KERMAN	14,064	\$100,000
KINGSBURG	11,427	\$100,000
MENDOTA	9,870	\$100,000
ORANGE COVE	10,930	\$100,000
PARLIER	13,555	\$100,000
REEDLEY	25,723	\$100,000
SANGER	25,417	\$100,000
SAN JOAQUIN	4,060	\$100,000
SELMA	23,301	\$100,000
UNINCORPORATED	173,487	\$211,124
<b>GLENN</b>	29,239	\$300,000
ORLAND	7,420	\$100,000
WILLOWS	6,486	\$100,000
UNINCORPORATED	15,333	\$100,000
<b>HUMBOLDT</b>	132,755	\$800,000
ARCATA	17,610	\$100,000
BLUE LAKE	1,169	\$100,000
EUREKA	26,002	\$100,000
FERNDALE	1,441	\$100,000
FORTUNA	11,351	\$100,000

**Citizens Option For Public Safety (COPS/SLEF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
.....		
RIO DELL	3,279	\$100,000
.....		
TRINIDAD	311	\$100,000
.....		
UNINCORPORATED	71,592	\$100,000
.....		
<b>IMPERIAL</b>	179,254	\$800,000
.....		
BRAWLEY	26,948	\$100,000
.....		
CALEXICO	39,337	\$100,000
.....		
CALIPATRIA	8,108	\$100,000
.....		
EL CENTRO	44,259	\$100,000
.....		
HOLTVILLE	6,515	\$100,000
.....		
IMPERIAL	12,970	\$100,000
.....		
WESTMORLAND	2,427	\$100,000
.....		
UNINCORPORATED	38,690	\$100,000
.....		
<b>INYO</b>	18,049	\$200,000
.....		
BISHOP	3,536	\$100,000
.....		
UNINCORPORATED	14,513	\$100,000
.....		
<b>KERN</b>	827,173	\$1,972,334
.....		
ARVIN	16,675	\$100,000
.....		
BAKERSFIELD	333,719	\$406,116
.....		
CALIFORNIA CITY	14,828	\$100,000
.....		
DELANO	53,972	\$100,000
.....		
MARICOPA	1,140	\$100,000
.....		
MCFARLAND	13,559	\$100,000
.....		
RIDGECREST	28,353	\$100,000
.....		
SHAFTER	15,812	\$100,000
.....		
TAFT	9,117	\$100,000
.....		
TEHACHAPI	13,631	\$100,000
.....		
WASCO	25,434	\$100,000
.....		
Stallion Springs district	n/a	\$100,000
.....		
Bear Valley district	n/a	\$100,000
.....		
UNINCORPORATED	300,933	\$366,218
.....		
<b>KINGS</b>	154,743	\$500,000
.....		
AVENAL	15,871	\$100,000
.....		
CORCORAN	25,893	\$100,000
.....		
HANFORD	52,687	\$100,000
.....		
LEMOORE	24,818	\$100,000
.....		
UNINCORPORATED	35,474	\$100,000
.....		
<b>LAKE</b>	64,025	\$300,000
.....		
CLEARLAKE	14,390	\$100,000
.....		
LAKEPORT	5,146	\$100,000
.....		
UNINCORPORATED	44,489	\$100,000
.....		
<b>LASSEN</b>	35,550	\$200,000
.....		
SUSANVILLE	17,402	\$100,000
.....		
UNINCORPORATED	18,148	\$100,000
.....		
<b>LOS ANGELES</b>	10,393,185	\$16,509,420
.....		
AGOURA HILLS	23,337	\$100,000
.....		
ALHAMBRA	89,171	\$108,516
.....		
ARCADIA	56,547	\$100,000
.....		
ARTESIA	17,551	\$100,000
.....		

**Citizens Option For Public Safety (COPS/SLEF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
AVALON	3,540	\$100,000
AZUSA	48,932	\$100,000
BALDWIN PARK	81,445	\$100,000
BELL	38,759	\$100,000
BELLFLOWER	77,194	\$100,000
BELL GARDENS	46,786	\$100,000
BEVERLY HILLS	36,090	\$100,000
BRADBURY	953	\$100,000
BURBANK	108,082	\$131,529
CALABASAS	23,735	\$100,000
CARSON	98,159	\$119,454
CERRITOS	54,855	\$100,000
CLAREMONT	37,780	\$100,000
COMMERCE	13,550	\$100,000
COMPTON	99,431	\$121,002
COVINA	49,541	\$100,000
CUDAHY	25,880	\$100,000
CULVER CITY	40,657	\$100,000
DIAMOND BAR	60,407	\$100,000
DOWNEY	113,469	\$138,085
DUARTE	23,090	\$100,000
EL MONTE	126,308	\$153,709
EL SEGUNDO	16,999	\$100,000
GARDENA	61,810	\$100,000
GLENDALE	207,303	\$252,276
GLENDORA	52,474	\$100,000
HAWAIIAN GARDENS	15,885	\$100,000
HAWTHORNE	89,979	\$109,499
HERMOSA BEACH	19,491	\$100,000
HIDDEN HILLS	2,013	\$100,000
HUNTINGTON PARK	64,617	\$100,000
INDUSTRY	797	\$100,000
INGLEWOOD	118,868	\$144,655
IRWINDALE	1,727	\$100,000
LA CANADA FLINTRIDGE	21,218	\$100,000
LA HABRA HEIGHTS	6,151	\$100,000
LAKELWOOD	83,508	\$101,624
LA MIRADA	49,939	\$100,000
LANCASTER	145,074	\$176,547
LA PUENTE	43,269	\$100,000
LA VERNE	33,981	\$100,000
LAWNDALE	33,593	\$100,000
LOMITA	20,989	\$100,000
LONG BEACH	492,682	\$599,565
LOS ANGELES	4,065,585	\$4,947,578
LYNWOOD	73,174	\$100,000
MALIBU	13,712	\$100,000
MANHATTAN BEACH	36,718	\$100,000

**Citizens Option For Public Safety (COPS/SLESF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
MAYWOOD	29,984	\$100,000
MONROVIA	39,531	\$100,000
MONTEBELLO	65,667	\$100,000
MONTEREY PARK	64,874	\$100,000
NORWALK	109,567	\$133,337
PALMDALE	151,346	\$184,179
PALOS VERDES ESTATES	14,046	\$100,000
PARAMOUNT	57,874	\$100,000
PASADENA	150,185	\$182,766
PICO RIVERA	66,899	\$100,000
POMONA	163,408	\$198,858
RANCHO PALOS VERDES	42,800	\$100,000
REDONDO BEACH	67,646	\$100,000
ROLLING HILLS	1,969	\$100,000
ROLLING HILLS ESTATES	8,149	\$100,000
ROSEMEAD	57,594	\$100,000
SAN DIMAS	36,878	\$100,000
SAN FERNANDO	25,292	\$100,000
SAN GABRIEL	42,829	\$100,000
SAN MARINO	13,393	\$100,000
SANTA CLARITA	177,150	\$215,581
SANTA FE SPRINGS	17,784	\$100,000
SANTA MONICA	92,494	\$112,560
SIERRA MADRE	11,083	\$100,000
SIGNAL HILL	11,430	\$100,000
SOUTH EL MONTE	22,615	\$100,000
SOUTH GATE	102,770	\$125,065
SOUTH PASADENA	25,832	\$100,000
TEMPLE CITY	35,747	\$100,000
TORRANCE	149,111	\$181,459
VERNON	95	\$100,000
WALNUT	32,486	\$100,000
WEST COVINA	112,648	\$137,086
WEST HOLLYWOOD	37,580	\$100,000
WESTLAKE VILLAGE	8,858	\$100,000
WHITTIER	86,788	\$105,616
UNINCORPORATED	1,091,978	\$1,328,873
<b>MADERA</b>	152,331	\$300,000
CHOWCHILLA	19,051	\$100,000
MADERA	57,318	\$100,000
UNINCORPORATED	75,962	\$100,000
<b>MARIN</b>	258,618	\$1,200,000
BELVEDERE	2,158	\$100,000
CORTE MADERA	9,739	\$100,000
FAIRFAX	7,434	\$100,000
LARKSPUR	12,255	\$100,000
MILL VALLEY	14,006	\$100,000
NOVATO	52,921	\$100,000

**Citizens Option For Public Safety (COPS/SLESF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
ROSS	2,401	\$100,000
SAN ANSELMO	12,644	\$100,000
SAN RAFAEL	58,363	\$100,000
SAUSALITO	7,532	\$100,000
TIBURON	8,941	\$100,000
UNINCORPORATED	70,224	\$100,000
<b>MARIPOSA</b>	18,306	\$100,000
UNINCORPORATED	18,306	\$100,000
<b>MENDOCINO</b>	90,206	\$500,000
FORT BRAGG	6,868	\$100,000
POINT ARENA	492	\$100,000
UKIAH	15,711	\$100,000
WILLITS	5,080	\$100,000
UNINCORPORATED	62,055	\$100,000
<b>MERCED</b>	256,450	\$707,320
ATWATER	27,369	\$100,000
DOS PALOS	5,010	\$100,000
GUSTINE	5,203	\$100,000
LIVINGSTON	13,940	\$100,000
LOS BANOS	36,198	\$100,000
MERCED	80,542	\$100,000
UNINCORPORATED	88,188	\$107,320
<b>MODOC</b>	9,698	\$200,000
ALTURAS	2,782	\$100,000
UNINCORPORATED	6,916	\$100,000
<b>MONO</b>	13,504	\$200,000
MAMMOTH LAKES	7,254	\$100,000
UNINCORPORATED	6,250	\$100,000
<b>MONTEREY</b>	431,892	\$1,417,597
CARMEL-BY-THE-SEA	4,037	\$100,000
DEL REY OAKS	1,632	\$100,000
GONZALES	9,025	\$100,000
GREENFIELD	17,547	\$100,000
KING CITY	12,024	\$100,000
MARINA	19,265	\$100,000
MONTEREY	29,244	\$100,000
PACIFIC GROVE	15,536	\$100,000
SALINAS	152,597	\$185,702
SAND CITY	312	\$100,000
SEASIDE	34,240	\$100,000
SOLEDAD	28,050	\$100,000
UNINCORPORATED	108,383	\$131,896
<b>NAPA</b>	137,571	\$600,000
AMERICAN CANYON	16,503	\$100,000
CALISTOGA	5,331	\$100,000
NAPA	77,831	\$100,000
SAINT HELENA	5,960	\$100,000
YOUNTVILLE	3,263	\$100,000

**Citizens Option For Public Safety (COPS/SLESF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
UNINCORPORATED	28,683	\$100,000
<b>NEVADA</b>	98,718	\$400,000
GRASS VALLEY	12,817	\$100,000
NEVADA CITY	3,043	\$100,000
TRUCKEE	16,241	\$100,000
UNINCORPORATED	66,617	\$100,000
<b>ORANGE</b>	3,139,017	\$4,843,801
ALISO VIEJO	45,683	\$100,000
ANAHEIM	348,467	\$424,064
BREA	40,176	\$100,000
BUENA PARK	83,385	\$101,475
COSTA MESA	116,479	\$141,748
CYPRESS	49,647	\$100,000
DANA POINT	37,082	\$100,000
FOUNTAIN VALLEY	58,309	\$100,000
FULLERTON	137,624	\$167,480
GARDEN GROVE	174,715	\$212,618
HUNTINGTON BEACH	202,480	\$246,406
IRVINE	212,793	\$258,957
LAGUNA BEACH	25,208	\$100,000
LAGUNA HILLS	33,434	\$100,000
LAGUNA NIGUEL	67,201	\$100,000
LAGUNA WOODS	18,477	\$100,000
LA HABRA	62,822	\$100,000
LAKE FOREST	78,344	\$100,000
LA PALMA	16,205	\$100,000
LOS ALAMITOS	12,217	\$100,000
MISSION VIEJO	100,242	\$121,989
NEWPORT BEACH	86,252	\$104,964
ORANGE	141,634	\$172,360
PLACENTIA	51,932	\$100,000
RANCHO SANTA MARGARITA	49,704	\$100,000
SAN CLEMENTE	68,316	\$100,000
SAN JUAN CAPISTRANO	36,870	\$100,000
SANTA ANA	355,662	\$432,820
SEAL BEACH	25,913	\$100,000
STANTON	39,480	\$100,000
TUSTIN	74,825	\$100,000
VILLA PARK	6,276	\$100,000
WESTMINSTER	93,284	\$113,521
YORBA LINDA	68,399	\$100,000
UNINCORPORATED	119,480	\$145,400
<b>PLACER</b>	339,577	\$771,105
AUBURN	13,432	\$100,000
COLFAX	1,878	\$100,000
LINCOLN	40,060	\$100,000
LOOMIS	6,677	\$100,000
ROCKLIN	54,754	\$100,000

**Citizens Option For Public Safety (COPS/SLEF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
ROSEVILLE	112,343	\$136,715
UNINCORPORATED	110,433	\$134,390
<b>PLUMAS</b>	20,632	\$200,000
PORTOLA	2,016	\$100,000
UNINCORPORATED	18,616	\$100,000
<b>RIVERSIDE</b>	2,107,653	\$3,679,457
BANNING	28,457	\$100,000
BEAUMONT	32,403	\$100,000
BLYTHE	21,329	\$100,000
CALIMESA	7,498	\$100,000
CANYON LAKE	11,128	\$100,000
CATHEDRAL CITY	52,447	\$100,000
COACHELLA	41,000	\$100,000
CORONA	148,597	\$180,834
DESERT HOT SPRINGS	26,552	\$100,000
HEMET	74,361	\$100,000
INDIAN WELLS	5,093	\$100,000
INDIO	82,230	\$100,069
LAKE ELSINORE	50,267	\$100,000
LA QUINTA	43,778	\$100,000
MORENO VALLEY	186,301	\$226,717
MURRIETA	100,714	\$122,563
NORCO	27,160	\$100,000
PALM DESERT	51,509	\$100,000
PALM SPRINGS	47,601	\$100,000
PERRIS	54,323	\$100,000
RANCHO MIRAGE	17,180	\$100,000
RIVERSIDE	300,430	\$365,606
SAN JACINTO	36,477	\$100,000
TEMECULA	102,604	\$124,863
WILDOMAR *	31,321	\$100,000
MENIFEE *	67,705	\$100,000
UNINCORPORATED *	459,188	\$558,805
<b>SACRAMENTO</b>	1,433,187	\$1,952,088
CITRUS HEIGHTS	87,565	\$106,561
ELK GROVE	141,430	\$172,112
FOLSOM	71,018	\$100,000
GALT	24,133	\$100,000
ISLETON	818	\$100,000
RANCHO CORDOVA	61,817	\$100,000
SACRAMENTO	481,097	\$585,467
UNINCORPORATED	565,309	\$687,948
<b>SAN BENITO</b>	58,016	\$300,000
HOLLISTER	37,054	\$100,000
SAN JUAN BAUTISTA	1,891	\$100,000
UNINCORPORATED	19,071	\$100,000
<b>SAN BERNARDINO</b>	2,060,950	\$3,330,060
ADELANTO	28,265	\$100,000

**Citizens Option For Public Safety (COPS/SLESF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
APPLE VALLEY	69,861	\$100,000
BARSTOW	24,213	\$100,000
BIG BEAR LAKE	6,255	\$100,000
CHINO	84,173	\$102,434
CHINO HILLS	78,725	\$100,000
COLTON	51,684	\$100,000
FONTANA	189,021	\$230,027
GRAND TERRACE	12,484	\$100,000
HESPERIA	88,184	\$107,315
HIGHLAND	52,372	\$100,000
LOMA LINDA	22,619	\$100,000
MONTCLAIR	36,964	\$100,000
NEEDLES	5,793	\$100,000
ONTARIO	173,188	\$210,760
RANCHO CUCAMONGA	177,736	\$216,294
REDLANDS	71,646	\$100,000
RIALTO	100,022	\$121,721
SAN BERNARDINO	204,483	\$248,844
TWENTYNINE PALMS	30,832	\$100,000
UPLAND	75,035	\$100,000
VICTORVILLE	109,441	\$133,183
YUCAIPA	51,317	\$100,000
YUCCA VALLEY	21,239	\$100,000
UNINCORPORATED	295,398	\$359,482
<b>SAN DIEGO</b>	<b>3,173,407</b>	<b>\$4,398,705</b>
CARLSBAD	104,652	\$127,355
CHULA VISTA	233,108	\$283,679
CORONADO	23,028	\$100,000
DEL MAR	4,591	\$100,000
EL CAJON	98,133	\$119,422
ENCINITAS	64,145	\$100,000
ESCONDIDO	144,831	\$176,251
IMPERIAL BEACH	28,243	\$100,000
LA MESA	56,881	\$100,000
LEMON GROVE	25,650	\$100,000
NATIONAL CITY	56,522	\$100,000
OCEANSIDE	179,681	\$218,661
POWAY	51,126	\$100,000
SAN DIEGO	1,353,993	\$1,647,730
SAN MARCOS	83,149	\$101,187
SANTEE	56,848	\$100,000
SOLANA BEACH	13,547	\$100,000
VISTA	96,089	\$116,935
UNINCORPORATED	499,190	\$607,485
<b>SAN FRANCISCO</b>	<b>845,559</b>	<b>\$1,028,996</b>
SAN FRANCISCO	845,559	\$1,028,996
<b>SAN JOAQUIN</b>	<b>689,480</b>	<b>\$1,131,323</b>
ESCALON	7,163	\$100,000

**Citizens Option For Public Safety (COPS/SLESF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
LATHROP	17,671	\$100,000
LODI	63,313	\$100,000
MANTECA	67,754	\$100,000
RIPON	15,260	\$100,000
STOCKTON	290,409	\$353,411
TRACY	81,714	\$100,000
UNINCORPORATED	146,196	\$177,912
<b>SAN LUIS OBISPO</b>	270,429	\$843,286
ARROYO GRANDE	17,080	\$100,000
ATASCADERO	28,438	\$100,000
EL PASO DE ROBLES	29,949	\$100,000
GROVER BEACH	13,254	\$100,000
MORRO BAY	10,555	\$100,000
PISMO BEACH	8,660	\$100,000
SAN LUIS OBISPO	44,750	\$100,000
UNINCORPORATED	117,743	\$143,286
<b>SAN MATEO</b>	745,858	\$2,247,837
ATHERTON	7,468	\$100,000
BELMONT	26,250	\$100,000
BRISBANE	3,938	\$100,000
BURLINGAME	29,060	\$100,000
COLMA	1,623	\$100,000
DALY CITY	107,099	\$130,333
EAST PALO ALTO	33,174	\$100,000
FOSTER CITY	30,429	\$100,000
HALF MOON BAY	13,208	\$100,000
HILLSBOROUGH	11,395	\$100,000
MENLO PARK	31,865	\$100,000
MILLBRAE	21,536	\$100,000
PACIFICA	39,995	\$100,000
PORTOLA VALLEY	4,671	\$100,000
REDWOOD CITY	77,819	\$100,000
SAN BRUNO	43,811	\$100,000
SAN CARLOS	28,839	\$100,000
SAN MATEO	96,557	\$117,504
SOUTH SAN FRANCISCO	65,020	\$100,000
WOODSIDE	5,666	\$100,000
Broadmoor Police District	n/a	\$100,000
UNINCORPORATED	66,435	\$100,000
<b>SANTA BARBARA</b>	431,312	\$997,715
BUELLTON	4,740	\$100,000
CARPINTERIA	14,409	\$100,000
GOLETA	30,476	\$100,000
GUADALUPE	6,534	\$100,000
LOMPOC	42,892	\$100,000
SANTA BARBARA	90,308	\$109,900
SANTA MARIA	92,542	\$112,618
SOLVANG	5,446	\$100,000

**Citizens Option For Public Safety (COPS/SLEF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
UNINCORPORATED	143,965	\$175,197
<b>SANTA CLARA</b>	1,857,621	\$2,851,187
CAMPBELL	40,420	\$100,000
CUPERTINO	55,840	\$100,000
GILROY	51,508	\$100,000
LOS ALTOS	28,458	\$100,000
LOS ALTOS HILLS	8,889	\$100,000
LOS GATOS	30,497	\$100,000
MILPITAS	70,817	\$100,000
MONTE SERENO	3,619	\$100,000
MORGAN HILL	39,814	\$100,000
MOUNTAIN VIEW	74,762	\$100,000
PALO ALTO	64,484	\$100,000
SAN JOSE	1,006,892	\$1,225,328
SANTA CLARA	117,242	\$142,677
SARATOGA	31,679	\$100,000
SUNNYVALE	138,826	\$168,943
UNINCORPORATED	93,874	\$114,239
<b>SANTA CRUZ</b>	268,637	\$565,426
CAPITOLA	10,073	\$100,000
SANTA CRUZ	58,982	\$100,000
SCOTTS VALLEY	11,764	\$100,000
WATSONVILLE	51,882	\$100,000
UNINCORPORATED	135,936	\$165,426
<b>SHASTA</b>	183,023	\$410,618
ANDERSON	10,765	\$100,000
REDDING	90,898	\$110,618
SHASTA LAKE	10,269	\$100,000
UNINCORPORATED	71,091	\$100,000
<b>SIERRA</b>	3,358	\$200,000
LOYALTON	842	\$100,000
UNINCORPORATED	2,516	\$100,000
<b>SISKIYOU</b>	45,973	\$1,100,000
DORRIS	863	\$100,000
DUNSMUIR	1,825	\$100,000
ETNA	752	\$100,000
FORT JONES	655	\$100,000
MONTAGUE	1,494	\$100,000
MOUNT SHASTA	3,608	\$100,000
TULELAKE	967	\$100,000
WEED	3,024	\$100,000
YREKA	7,443	\$100,000
Lake Shastina CS district	n/a	\$100,000
UNINCORPORATED	25,342	\$100,000
<b>SOLANO</b>	426,729	\$894,222
BENICIA	27,977	\$100,000
DIXON	17,573	\$100,000
FAIRFIELD	106,440	\$129,531

**Citizens Option For Public Safety (COPS/SLEF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>
RIO VISTA	8,222	\$100,000
SUISUN CITY	28,856	\$100,000
VACAVILLE	96,450	\$117,374
VALLEJO	121,055	\$147,317
UNINCORPORATED	20,156	\$100,000
<b>SONOMA</b>	486,630	\$1,181,761
CLOVERDALE	8,595	\$100,000
COTATI	7,409	\$100,000
HEALDSBURG	11,782	\$100,000
PETALUMA	57,739	\$100,000
ROHNERT PARK	43,020	\$100,000
SANTA ROSA	161,496	\$196,531
SEBASTOPOL	7,734	\$100,000
SONOMA	9,970	\$100,000
WINDSOR	26,676	\$100,000
UNINCORPORATED	152,209	\$185,229
<b>STANISLAUS</b>	526,383	\$1,195,263
CERES	42,998	\$100,000
HUGHSON	6,193	\$100,000
MODESTO	210,088	\$255,665
NEWMAN	10,739	\$100,000
OAKDALE	19,608	\$100,000
PATTERSON	21,168	\$100,000
RIVERBANK	21,805	\$100,000
TURLOCK	70,256	\$100,000
WATERFORD	8,816	\$100,000
UNINCORPORATED	114,712	\$139,598
<b>SUTTER</b>	96,554	\$300,000
LIVE OAK	8,571	\$100,000
YUBA CITY	63,647	\$100,000
UNINCORPORATED	24,336	\$100,000
<b>TEHAMA</b>	62,836	\$400,000
CORNING	7,396	\$100,000
RED BLUFF	13,776	\$100,000
TEHAMA	425	\$100,000
UNINCORPORATED	41,239	\$100,000
<b>TRINITY</b>	13,959	\$100,000
UNINCORPORATED	13,959	\$100,000
<b>TULARE</b>	441,481	\$1,027,105
DINUBA	21,237	\$100,000
EXETER	10,665	\$100,000
FARMERSVILLE	10,771	\$100,000
LINDSAY	11,684	\$100,000
PORTERVILLE	52,056	\$100,000
TULARE	58,506	\$100,000
VISALIA	123,670	\$150,499
WOODLAKE	7,769	\$100,000
UNINCORPORATED	145,123	\$176,606

**Citizens Option For Public Safety (COPS/SLESF) FY2010-11****Estimated Allocations, Jan 8, 2010 Government Code §30061 et seq.***\*Estimates based on Jan 1, 2009 populations. Actuals will use Jan 1, 2010 populations.*

	<u>Population</u>	<u>Revised Estimated</u>	
	<u>Jan 1, 2009*</u>	<u>FY2010-11</u>	
<b>TUOLUMNE</b>	56,335		\$200,000
SONORA	4,666	\$100,000	
UNINCORPORATED	51,669	\$100,000	
<b>VENTURA</b>	836,080		\$1,399,717
CAMARILLO	66,149	\$100,000	
FILLMORE	15,639	\$100,000	
MOORPARK	37,086	\$100,000	
OJAI	8,157	\$100,000	
OXNARD	197,067	\$239,819	
PORT HUENEME	22,171	\$100,000	
SAN BUENAVENTURA	108,787	\$132,387	
SANTA PAULA	29,725	\$100,000	
SIMI VALLEY	125,814	\$153,108	
THOUSAND OAKS	128,564	\$156,455	
UNINCORPORATED	96,921	\$117,947	
<b>YOLO</b>	200,709		\$500,000
DAVIS	66,005	\$100,000	
WEST SACRAMENTO	47,782	\$100,000	
WINTERS	7,052	\$100,000	
WOODLAND	56,399	\$100,000	
UNINCORPORATED	23,471	\$100,000	
<b>YUBA</b>	72,900		\$300,000
MARYSVILLE	12,838	\$100,000	
WHEATLAND	3,548	\$100,000	
UNINCORPORATED	56,514	\$100,000	
California Total	<b>38,292,687</b>	\$74,751,924	\$74,751,924



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**WILLITS CITY COUNCIL  
MINUTES  
WEDNESDAY, SEPTEMBER 8, 2010**

Vice Mayor Hanson called a regular meeting of the City Council to order at 6:00 p.m., in Council Chambers.

**Roll Call:** Councilmembers Victor Hanson, Greg Kanne, Holly Madrigal, and Larry Stranske. Mayor Burton was absent.

Also present were staff members: Paul Cayler, City Manager; Jim Lance, City Attorney; Alan Falleri, Community Development Director; Gerry Gonzalez, Police Chief; Joanne Cavallari, Finance Director; and Adrienne Moore, City Clerk/Human Resources Director.

**2A. PRESENTATION OF PROCLAMATION RECOGNIZING PATRIOT DAY – SEPTEMBER 11, 2010**

Vice Mayor Hanson read the proclamation, presenting same to Roger Ham, Commander, American Legion Post 174, which was followed by the Pledge of Allegiance led by Mr. Ham.

**Public Comment:** Mr. Ham expressed appreciation, noting that the City of Willits is the only City within Mendocino County that recognizes Patriot Day.

**3. PUBLIC COMMUNICATIONS**

Dean Wolbach, a Brooktrails resident, addressed the Council regarding his opposition to the potential privatization of the Willits Airport. Regina Girdauskas opposes bypass, wants Council to look at issue more closely; Caltrans maintenance facility, awakened nightly by ongoing piercing beeping, inquired about noise ordinance.

**4. CONSENT CALENDAR**

- a. City Council Minutes:
  - August 11, 2010 – **Approved**
  - August 25, 2010 – **Approved**
- b. Disbursements Journals:
  - Warrant Nos. 16126-16147, Totaling \$38,428.20 – **Approved**
  - Warrant Nos. 16148-16239, Totaling \$165,495.86 – **Approved**
- c. Building Inspection Activity Reports – August 2010 – **Approved**
- d. Resolution (No. 2010-23) Accepting Construction of the Main Street Water Line Project, Phase I, Project No. 2007-03 and Authorizing the Filing of the Notice of Completion – **Adopted**
- e. Settlement and Release of Claims Agreement with California Trenchless, Inc. (CTI) – **Approved**
- f. Contract with Graham Backflow Services to Perform the Backflow Prevention Assembly Testing for 2010 – **Approved**

**Motion by Madrigal/Second by Stranske and carried (4, with Burton absent) to approve Consent Calendar items (a-f).**

**5. RIGHT TO APPEAL** – Vice Mayor Hanson read the guidelines for appealing Council decisions.

RECESSED AT 6:15 P.M. AND CONVENEED AS THE COMMUNITY DEVELOPMENT AGENCY

**6. COMMISSIONS, AGENCIES AND AUTHORITIES**

a. *Sitting as the City of Willits Community Development Agency:*

- (1) Approval of Community Development Agency Minutes of June 24, 2009

**Motion by Stranske/Second by Kanne and carried (4, with Burton absent) to approve the Community Development Agency Minutes of June 24, 2009.**

ADJOURNED AS THE COMMUNITY DEVELOPMENT AGENCY AT 6:16 P.M. AND CONVENEED AS THE PLANNING COMMISSION

b. *Sitting as the City of Willits Planning Commission:*

- (1) Approval of Willits Planning Commission Minutes of July 22, 2009

**Motion by Madrigal/Second by Stranske and carried (4, with Burton absent) to approve the Willits Planning Commission Minutes of July 22, 2009.**

- (2) Discussion and Possible Adoption of Resolution to Renew and Modify Conditions of Use Permit #U-08-04; Schwindt

**Motion by Madrigal/Second by Stranske and carried (4, with Burton absent) to adopt Resolution (No. 2010-01) approving an extension of Use Permit #U-08-04 for a period of two years with modifications to the conditions of approval as recommended by the TAC.**

ADJOURNED AS THE PLANNING COMMISSION AT 6:24 P.M. AND RECONVENEED AS THE CITY COUNCIL

**8A. DISCUSSION AND POSSIBLE ACTION TO ADOPT RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF CERTIFICATES OF PARTICIPATION IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$8,300,000 TO FINANCE WASTEWATER SYSTEM IMPROVEMENTS AND APPROVING RELATED DOCUMENTS AND ACTIONS**

**8B. DISCUSSION AND POSSIBLE ACTION TO ADOPT RESOLUTION AUTHORIZING AND PROVIDING FOR THE INCURRENCE OF INDEBTEDNESS IN THE AMOUNT OF \$8,300,000 FOR THE PURPOSE OF PROVIDING A PORTION OF THE COST OF ACQUIRING, CONSTRUCTING, ENLARGING, IMPROVING, AND/OR EXTENDING THE CITY OF WILLITS WASTEWATER TREATMENT FACILITY TO SERVE AN AREA LAWFULLY WITHIN ITS JURISDICTION**

Both matters were presented together by Paul Cayler, City Manager; Joanne Cavallari, Finance Director; and Scott Ferguson, Jones Hall Bond Counsel.

**Motion by Kanne/Second by Madrigal and carried (4, with Burton absent) to adopt Resolution (No. 2010-24) authorizing execution and delivery of Certificates of Participation in the aggregate principal amount of not to exceed \$8,300,000 to finance wastewater system improvements, and approving related documents and actions.**

**Motion by Madrigal/Second by Stranske and carried (4, with Burton absent) to adopt Resolution (No. 2010-25) authorizing and providing for the incurrence of indebtedness in an amount not to exceed \$8,300,000 for the purpose of providing a portion of the cost of acquiring, constructing, enlarging, improving and/or extending its sanitary sewer facility to serve an area lawfully within its jurisdiction to serve.**

## **8C. OTHER CITY MANAGER REPORTS**

None presented.

## **9. DEPARTMENT RECOMMENDATIONS**

b. City Planner Alan Falleri presented the following matters:

- (1) Discussion and Possible Adoption of Resolution to Approve General Plan Amendment #GP-10-01 and Zone Change #ZC-10-01; Feiler

**Public Comment:** Deborah Johnson, Robin Tomes, and Tom Girdauskas expressed concern regarding parking issues and zoning concerns. Stormer Feiler responded to Council inquiries and public comments regarding his application.

**Motion by Madrigal/Second by Kanne and carried (3, with Stranske dissenting and Burton absent) to adopt Resolution (No. 2010-26) approving applications for General Plan Amendment #GP-10-01 and Zone Change #ZC-10-01; Feiler as requested.**

- (2) Discussion and Possible Adoption of Resolution to Approve Zone Change #ZC-10-02 And Minor Land Division #MLD-10-01; Okerstrom

**Public Comment:** Tim Hanna, an adjacent property owner, opposes the application. Steve Okerstrom responded to public comment regarding privacy issues and drainage concerns. Matt Herman, SHN, described the project plans.

**Motion by Kanne/Second by Madrigal and carried (4, with Burton absent) to adopt Resolution (No. 2010-27) approving applications for Zone Change #ZC-10-02 and Minor Land Division #MLD-10-01; Okerstrom as requested.**

Mr. Falleri also noted receipt of a County of Mendocino referral soliciting public comment regarding the Willits Horsemen's Association request to relocate their operations; distributed a press release from MCOG regarding their receipt of a \$90,000 grant for the Rails with Trails Project; and provided an update on John Sherman's recent health issues.

- c. City Attorney Jim Lance advised the Council of the need to schedule a special meeting on September 15<sup>th</sup> at 6:00 p.m., to discuss the ongoing litigation with Brooktrails.
- d. City Manager Paul Cayler, who is serving as the Interim Public Works Director, reported on staffing issues in the Public Works and Engineering Departments due to staff vacations as well as a recent injury to an employee; work on West Commercial Street is progressing; and he is following up on a number of water and sewer issues.
- g. City Clerk/Human Resources Director Adrienne Moore presented the following:
  - (1) Discussion and Possible Action to Implement an "Action" Minutes Format for All Meetings of the City, Which Include Council, Commission, and Committee Meetings

**Motion by Kanne/Second by Stranske and carried (4, with Burton absent) to authorize staff to implement an "action" minutes format for all formal meetings of the City, including Council, Commission and Committee meetings.**

## **10. CITY COUNCIL AND COMMITTEE REPORTS**

No reports were presented for the Mendocino Council of Governments (MCOG), Local Agency Formation Commission (LAFCO), Mendocino Transit Authority (MTA), Revit-ED Committee, Mendocino Solid Waste Management Authority-Joint Powers Authority (MSWMA-JPA), Economic Development and Financing Corporation (EDFC), Water Resources Committee, and Caltrans Ad Hoc Committee.

- g. League of California Cities – Councilmember Stranske reported on the League’s meeting in Fort Bragg at the C.V. Starr Community Center last week; the new regional representative, Nancy Bennett; a report from Mike Thompson on the economic outlook, which will continue to be unfavorable for a year or more; a tour of the former GP Mill site, which was donated to City of Fort Bragg; and related matters.
- i. Sewer System Committee met to review the second draft of the proposed Sewer Service ordinance.
- j. Finance Committee met to discuss the half-cent sales tax initiative on the November ballot, expecting a draft agreement in time for the September 22<sup>nd</sup> Council meeting.

**11. COUNCIL MEMBER REPORTS AND RECOMMENDATIONS**

None presented.

**12. ENACTMENT OF ORDINANCES**

None presented.

**13. GOOD & WELFARE**

Councilmember Madrigal encouraged everyone to take care of themselves in light of all the recent health issues. Councilmember Kanne reminded everyone about upcoming events at the Roots of Motive Power and the Grange.

Mr. Falleri provided information on the upcoming W.H.A.T (Willits Healthy Action Team) Walk; the Redwood Empire Forest Foundation; a group at Grange who have been canning food for the schools; and the arrival of the new bike racks, which will be installed by local citizens group.

*ADJOURNED TO CLOSED SESSION AT 8:13 P.M.*

**14. CLOSED SESSION NOTICE**

- a. Conference with Legal Counsel Pursuant to Government Code Section 54956.9 – Existing Litigation: Brooktrails Township Community Services District, a Public Agency vs. City of Willits, a General Law City; and DOES 1 through 100, Inclusive; Case No. SCUJ CVG-1056037
- b. Conference with Legal Counsel Pursuant to Government Code Section 54956.9 – Anticipated Litigation: Significant Exposure to Litigation – Two Cases

Council reconvened in open session at 8:57 p.m., with no action to report from Closed Session.

**Moved by Stranske/seconded by Kanne and carried by (4, with Burton absent) roll call vote to adjourn the meeting at 8:57 p.m.**

\_\_\_\_\_  
VICTOR HANSON, Vice Mayor

ATTEST:

\_\_\_\_\_  
ADRIENNE MOORE, City Clerk



111 E. COMMERCIAL STREET  
WILLITS, CALIFORNIA 95490  
(707) 459-4601 TEL  
(707) 459-1562 FAX

**WILLITS CITY COUNCIL  
MINUTES  
WEDNESDAY, SEPTEMBER 15, 2010**

Mayor Burton called a special meeting of the City Council to order at 6:00 p.m. in Council Chambers.

**Roll Call:** Councilmembers Victor Hanson, Greg Kanne, Holly Madrigal, Larry Stranske, and Mayor Bruce Burton were present.

Also present were staff members: Paul Cayler, City Manager; Jim Lance, City Attorney; Joanne Cavallari, Finance Director; and Adrienne Moore, City Clerk/Human Resources Director.

**2. DISCUSSION AND POSSIBLE APPROVAL OF AN AGREEMENT FOR LEGAL SERVICES WITH JONES HALL, A PROFESSIONAL LAW CORPORATION, TO CONDUCT THE PROCEEDINGS NECESSARY TO ACCOMPANY ISSUANCE OF BONDS FOR FINANCING OF THE WASTE WATER TREATMENT PLANT PROJECT**

**Presented by:** Paul Cayler, City Manager, and Joanne Cavallari, Finance Director.

**Motion by Kanne/Second by Stranske and carried unanimously to approve the agreement for legal services with Jones Hall to conduct the proceedings necessary to accompany issuance of bonds for financing of the Waste Water Treatment Plant Project.**

*ADJOURNED TO CLOSED SESSION AT 6:01 P.M.*

**3. CLOSED SESSION NOTICE**

- a. Conference with Legal Counsel Pursuant to Government Code Section 54956.9 – Existing Litigation: Brooktrails Township Community Services District, a Public Agency vs. City of Willits, a General Law City; and DOES 1 through 100, Inclusive; Case No. SCUJ CVG-1056037
- b. Conference with Legal Counsel Pursuant to Government Code Section 54956.9 – Existing Litigation: People of the State of California and the City of Willits v. Remco Hydraulics, Inc., et al. (United States District Court – Northern District of California, Case No. C-96-6283 SI 12/22/2000)

Council reconvened in open session at 7:31 p.m., reporting that they voted unanimously to approve a draft letter in response to Brooktrails Township Community Services District's demand for an audit in compliance with the agreement.

**Moved by Hanson/seconded by Stranske and carried by unanimous roll call vote to adjourn the meeting at 7:31 p.m.**

\_\_\_\_\_  
BRUCE BURTON, Mayor

ATTEST:

\_\_\_\_\_  
ADRIENNE MOORE, City Clerk

Disbursements Journal

WARRANT	DATE	VENDOR	DESCRIPTION	AMOUNT	CLAIM	INVOICE	PO#	F 9 S	ACCOUNT
GENERAL CHECK FORM									
16240	09/03/10	MENDO-LAKE CREDIT UN	104 DIRECT DEPOSIT	3,130.00	509633	09032010		P N H	690.237
16241	09/03/10	AFLAC	4036 125 PLAN POLICY PREMI	881.02	509634	614345		P N H	690.246
16242	09/03/10	HARTFORD LIFE INSURA	709 DEFERRED COMPENSATI	1,710.00	509635	0109420		P N H	690.236
16243	09/03/10	MENDOCINO CHILD SUPP	1057 CHILD SUPPORT	295.00	509636	08292010		P N H	690.233
16244	09/03/10	UNITED STATES TREASU	4252 PAYROLL DEDUCTION	300.00	509637	09032010		P N H	690.233
16245	09/03/10	PERS	256 EMPLOYER CONTRIBUT	18,663.59	509638	ID CODE 0876		P N H	690.229
16245	09/03/10	PERS	256 EMPLOYEE CONTRIBUTI	7,420.95	509638	ID CODE 0876		P N H	690.230
				26,084.54	*CHECK TOTAL				
GENERAL CHECK FORM									
			TOTAL	32,400.56					

Disbursements Journal

WARRANT DATE VENDOR

DESCRIPTION

AMOUNT

CLAIM

INVOICE

PO#

F 9 S ACCOUNT

REPORT TOTALS:

32,400.56

RECORDS PRINTED - 000007

Disbursements Journal

WARRANT	DATE	VENDOR	DESCRIPTION	AMOUNT	CLAIM	INVOICE	PO#	F 9 S	ACCOUNT
GENERAL CHECK FORM									
16246	09/15/10	ACS	1432 CASS CERTIFICATION	325.86	509549	570721/570283		P N W	503.5030.2055.000
16246	09/15/10	ACS	1432 NEW VISION TSA	3,221.18	509549	570721/570283		P N W	100.1003.2041.000
				3,547.04	*CHECK TOTAL				
16247	09/15/10	ADAM'S TIRE & AUTO S	225 VEHICLE MAINTENANCE #2	65.00	509550	608369		P M W	100.1022.2044.000
16248	09/15/10	ALPHA ANALYTICAL LAB	7 TEST	401.00	509551	08312010		P N W	501.5013.2061.015
16248	09/15/10	ALPHA ANALYTICAL LAB	7 5YR GRND WTR MONITO	3,511.10	509551	08312010		P N W	213.2133.2061.015
16248	09/15/10	ALPHA ANALYTICAL LAB	7 TEST	1,170.00	509551	08312010		P N W	503.5033.2061.015
				5,082.10	*CHECK TOTAL				
16249	09/15/10	ARAMA/RACHEL	.08671 WATER DEPOSIT REFUND	42.00	509552	10100660003		P N W	503.111
16250	09/15/10	ARAMARK	4443 TOWELS/MATS	109.48	509553	37557000		P N W	501.5013.2199.000
16250	09/15/10	ARAMARK	4443 TOWELS/MATS/MOPS	307.36	509553	37557000		P N W	100.1016.2199.000
16250	09/15/10	ARAMARK	4443 TOWELS/MATS	42.49	509553	37557000		P N W	501.5013.2041.000
16250	09/15/10	ARAMARK	4443 MATS	8.25	509553	37557000		P N W	100.1042.2081.030
				467.58	*CHECK TOTAL				
16251	09/15/10	AT&T	4123 POLICE DEPARTMENT	306.39	509554	09132010		P N W	100.1020.2015.000
16251	09/15/10	AT&T	4123 PUBLIC WORKS	252.64	509554	09132010		P N W	100.1040.2015.000
16251	09/15/10	AT&T	4123 POOL	17.81	509554	09132010		P N W	100.1030.2015.000
16251	09/15/10	AT&T	4123 SEWER PLANT	94.33	509554	09132010		P N W	501.5013.2015.000
16251	09/15/10	AT&T	4123 WATER PLANT	66.30	509554	09132010		P N W	503.5030.2015.000
16251	09/15/10	AT&T	4123 AIRPORT	15.68	509554	09132010		P N W	500.5001.2110.000
16251	09/15/10	AT&T	4123 WCAC	29.26	509554	09132010		P N W	600.601
16251	09/15/10	AT&T	4123 4601-2-3 40%	302.23	509554	09132010		P N W	100.1002.2015.000
16251	09/15/10	AT&T	4123 24%	182.63	509554	09132010		P N W	206.2060.2015.000
16251	09/15/10	AT&T	4123 12%	91.31	509554	09132010		P N W	210.2100.2015.000
16251	09/15/10	AT&T	4123 12%	91.31	509554	09132010		P N W	100.1015.2015.000
16251	09/15/10	AT&T	4123 12%	91.31	509554	09132010		P N W	100.1010.2015.000
16251	09/15/10	AT&T	4123 PLANNING 9341 1/3	10.49	509554	09132010		P N W	206.2060.2015.000
16251	09/15/10	AT&T	4123 1/3	10.49	509554	09132010		P N W	100.1010.2015.000
16251	09/15/10	AT&T	4123 1/3	10.49	509554	09132010		P N W	210.2100.2015.000
				1,572.67	*CHECK TOTAL				
16252	09/15/10	AUTO MART	750 VEHICLE MAINTENENCE	545.58	509555	10952		P M W	503.5031.2044.000
16253	09/15/10	BARRIENTOS/MANUELA	.08672 WATER DEPOSIT REFUND	67.10	509557	10302620008		P N W	503.111
16254	09/15/10	BROOKTRAILS TOWNSHIP	491 AIRPORT WATER/SEWER	117.67	509556	CIT0001		P N W	500.5001.2111.000
16255	09/15/10	CAINE/DENVEL	4447 CONTRACT OPERATOR	4,452.00	509559	09152010		P M W	503.5033.2081.030
16256	09/15/10	CAMPTON ELECTRIC SUP	24 BASE HUB	14.38	509560	CES 08312010		P N W	430.4332.2041.000
16256	09/15/10	CAMPTON ELECTRIC SUP	24 SEWER PLANT	694.93	509560	CES 08312010		P N W	430.4332.2041.000
				709.31	*CHECK TOTAL				

WARRANT	DATE	VENDOR	DESCRIPTION	AMOUNT	CLAIM	INVOICE	PO#	F 9 S	ACCOUNT
GENERAL CHECK FORM									
16257	09/15/10	CATHERINE KILLION'S	4027 JANITORIAL CH	800.00	509561	77		P M W	100.1016.2061.020
16257	09/15/10	CATHERINE KILLION'S	4027 2 EXTRA HOURS	100.00	509561	77		P M W	600.602
				900.00	*CHECK TOTAL				
16258	09/15/10	CLEARLY MENDOCINO WA	4221 WATER - AUGUST	56.00	509562	1478/1466/2000		P M W	100.1020.2199.000
16259	09/15/10	COMPUTER WORKS OF UK	4230 COMPUTER SUPPORT CH	456.15	509563	2205		P M W	100.1003.2041.000
16259	09/15/10	COMPUTER WORKS OF UK	4230 COMPUTER SUPPORT PW	16.87	509563	2205		P M W	100.1040.2081.030
16259	09/15/10	COMPUTER WORKS OF UK	4230 COMPUTER SUPPORT ENG	16.87	509563	2205		P M W	100.1042.2081.030
				489.89	*CHECK TOTAL				
16260	09/15/10	COUNTY OF MENDOCINO	197 COURT/STATE FEES JULY	180.50	509564	PARKING CITATI		P N W	100.1020.2081.030
16261	09/15/10	COUNTY OF MENDOCINO	198 STATEMENT - STRANSKE	700.00	509565	CANDIDATES		P N W	100.1006.6207.000
16261	09/15/10	COUNTY OF MENDOCINO	198 STATEMENT - JOSEPH	400.00	509565	CANDIDATES		P N W	100.1006.6207.000
				1,100.00	*CHECK TOTAL				
16262	09/15/10	CUNNINGHAM/THERESA L	4468 LEGAL SERVICES	3,517.50	509567	09082010		P M W	100.1005.2061.013
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	30.17	509568	08312010		P N W	100.1010.2055.000
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	557.68	509568	08312010		P N W	100.1002.2055.000
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	27.13	509568	08312010		P N W	100.1001.2055.000
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	11.75	509568	08312010		P N W	206.2060.2055.000
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	320.16	509568	08312010		P N W	100.1040.2055.000
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	399.54	509568	08312010		P N W	100.1042.2055.000
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	18.05	509568	08312010		P N W	100.1040.2101.045
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	7.51	509568	08312010		P N W	100.1042.2101.045
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	116.57	509568	08312010		P N W	501.5010.2055.000
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	130.92	509568	08312010		P N W	100.1022.2101.031
16263	09/15/10	CURRY'S DISCOUNT INC	4198 OFFICE SUPPLIES	24.16	509568	08312010		P N W	100.1020.2055.000
				1,643.64	*CHECK TOTAL				
16264	09/15/10	CWEA MEMBERSHIP	4387 SIMON MELLUISH TRAINI	145.00	509569	91510SM		P N W	501.5013.2001.002
16265	09/15/10	DELL MARKETING L.P.	4485 LAPTOP COMPUTER	1,303.59	509570	XF2MMM449	003390	P N W	651.6510.2199.000
16266	09/15/10	EAST HILL VETERINARY	.08673 REFUND BL APP PAYMENT	20.00	509571	09032010		P N W	100.1000.2202.000
16267	09/15/10	EBA ENGINEERING INC	3985 2010 MONITORING	104.00	509618	21873		P N W	201.2011.2081.030
16268	09/15/10	EEL RIVER FUELS	28 FUEL	5,826.16	509573	65600		P N W	100.125
16269	09/15/10	ENVIRONMENTAL SYSTEM	4389 ARCVIEW/ARCGIS	521.88	509574	92222257		P N W	100.1042.2055.000
16270	09/15/10	EUREKA OXEGYN CO.	4492 7/14/2010 INVOICE	63.19	509572	00363049		P N W	600.601
16271	09/15/10	FRYMAN SEPTIC TANK S	56 PORTABLE TOILET RENTA	952.64	509575	AUG/SEPT INVOI		P M W	100.1050.2101.045

WARRANT	DATE	VENDOR	DESCRIPTION	AMOUNT	CLAIM	INVOICE	PO#	F 9 S	ACCOUNT
GENERAL CHECK FORM									
16272	09/15/10	GROENIGER & CO INC.	4072 PLUMBING PARTS	2,099.54	509576	269745		P N W	503.5031.2041.000
16273	09/15/10	GUTIERREZ/TINA	.08674 WATER DEPOSIT REFUND	32.70	509577	10402640001		P N W	503.111
16274	09/15/10	HACH COMPANY	70 REPAIR HACH METER	555.89	509578	109786		P N W	503.5033.2041.000
16275	09/15/10	HIS DESIGN	4237 SEWER SYSTEM PLAN	810.00	509579	03-09-WSS-AA		P M W	501.5011.2081.030
16276	09/15/10	HOUSE DOCTOR PAINT S	281 PAINT & SUPPLIES	24.73	509580	3750/4038		P N W	200.2003.2101.045
16276	09/15/10	HOUSE DOCTOR PAINT S	281 PAINT GUN	108.74	509580	3750/4038		P N W	600.601
				133.47	*CHECK TOTAL				
16277	09/15/10	HOWE/SHERI	4371 FOOD FOR RECEPTION	124.08	509581	SEPTEMBER		P N W	600.601
16278	09/15/10	JOSH BOWERS	4225 WEBSITE MAINTENANCE	350.00	509558	AUGUST2010		P M W	100.1002.2081.030
16279	09/15/10	KZYX&Z	3956 RADIO ADVERTISEMENT	552.50	509582	344		P N W	600.601
16280	09/15/10	LAKE COUNTY ELECTRIC	4091 COMBO METER BOX / H	1,188.03	509583	5015849		P N W	430.4332.2041.000
16281	09/15/10	LANCE/JAMES H.	4054 LEGAL SERVICES	4,485.00	509584	2753/2754/2755		P M W	100.1004.2081.030
16281	09/15/10	LANCE/JAMES H.	4054 BROOKTRAILS	4,632.37	509584	2753/2754/2755		P M W	501.5017.6001.000
16281	09/15/10	LANCE/JAMES H.	4054 CALIFORNIA TRENCHLE	4,062.00	509584	2753/2754/2755		P M W	100.1004.2081.030
				13,179.37	*CHECK TOTAL				
16282	09/15/10	MENDO MILL & LUMBER	284 HARDWARE	247.91	509587	221100		P N W	600.601
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	21.09	509588	221090		P N W	100.1015.2055.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	98.32	509588	221090		P N W	100.1016.2025.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	31.55	509588	221090		P N W	100.1030.2041.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	31.27	509588	221090		P N W	100.1041.2101.045
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	318.56	509588	221090		P N W	100.1050.2101.045
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	34.15	509588	221090		P N W	200.2003.2101.045
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	17.13	509588	221090		P N W	201.2011.2101.035
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	105.96	509588	221090		P N W	201.2011.2101.045
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	216.46	509588	221090		P N W	206.2060.2101.039
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	6.25	509588	221090		P N W	213.2133.2101.045
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	604.74	509588	221090		P N W	405.4050.4003.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	546.56	509588	221090		P N W	430.4332.2041.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	10.33	509588	221090		P N W	430.4330.4003.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	152.33	509588	221090		P N W	501.5011.2041.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	19.14	509588	221090		P N W	501.5011.2044.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	41.11	509588	221090		P N W	501.5011.2101.035
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	277.89	509588	221090		P N W	501.5013.2041.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	9.57	509588	221090		P N W	501.5013.2044.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	69.69	509588	221090		P N W	503.5031.2041.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	22.52	509588	221090		P N W	503.5031.2101.045
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	105.23	509588	221090		P N W	503.5033.2041.000
16283	09/15/10	MENDO MILL & LUMBER	101 HARDWARE/LUMBER	12.52	509588	221090		P N W	503.5033.2055.000
				2,752.37	*CHECK TOTAL				

Disbursements Journal

WARRANT	DATE	VENDOR	DESCRIPTION	AMOUNT	CLAIM	INVOICE	PO#	F 9 S	ACCOUNT
GENERAL CHECK FORM									
16284	09/15/10	MENDOCINO COUNTY	CONSTRUCTI	4500 W COMM REHAB PROJE	22,164.64	509585	PROGRESS PMT 1	P N W	207.2070.4003.000
16285	09/15/10	MENDOCINO COUNTY	COUNTY	4396 MSCO CRIMES/CAD MAI	9,387.00	509566	10-59	P N W	100.1020.2081.030
16286	09/15/10	MENDOCINO COUNTY	FAR	52 COPPER SULFATE	2,403.19	509586	K50032	P N W	503.5033.2101.034
16287	09/15/10	MEZA/ROGER		.08675 WATER DEPOSIT REFUND	19.60	509589	10301900002	P N W	503.111
16288	09/15/10	MINYARD/SUSAN		.08676 WATER DEPOSIT REFUND	75.00	509590	10101100002	P N W	503.111
16289	09/15/10	MODERN MARKETING		4499 BAGS	319.58	509591	MMI075537	P N W	651.6510.2199.000
16290	09/15/10	MOORE/ADRIENNE		4325 OFFICE SUPPLIES	47.90	509592	09152010	P N W	100.1001.2055.000
16290	09/15/10	MOORE/ADRIENNE		4325 SOFTWARE EMAIL SYNCHIN	10.00	509592	09152010	P N W	100.1001.2055.000
16290	09/15/10	MOORE/ADRIENNE		4325 RENTAL	10.88	509592	09152010	P N W	100.1001.2199.000
16290	09/15/10	MOORE/ADRIENNE		4325 WALL CLOCKS	82.62	509592	09152010	P N W	100.1001.2199.000
					151.40	*CHECK TOTAL			
16291	09/15/10	MULLINS/DAMIAN		.08677 WATER DEPOSIT REFUND	43.99	509593	10400870009	P N W	503.111
16292	09/15/10	NATIONAL METER & AUT		4196 SPLICE KIT	49.32	509594	S1028463.001	P N W	503.5031.2041.000
16293	09/15/10	NEENAH FOUNDRY		4493 TREE GRATES & GUARD	9,263.97	509595	18800	P N W	206.2060.2101.039
16294	09/15/10	NOR-CAL RECYCLED ROC		4067 ASPHALT/CONCRETE	666.48	509596	3508/3537	P N W	405.4050.4003.000
16295	09/15/10	NTU TECHNOLOGIES		211 55 LB BAGS	484.00	509597	7045/7050	P N W	503.5033.2101.034
16295	09/15/10	NTU TECHNOLOGIES		211 POLYMER FOR FAN PRE	7,038.00	509597	7045/7050	003389 P N W	501.5013.2101.034
					7,522.00	*CHECK TOTAL			
16296	09/15/10	ODC THEATER		.08678 CLEANING DEPOSIT REFU	300.00	509598	09152010	P N W	600.617
16297	09/15/10	PACE SUPPLY CORP		12 SEWER PLANT SUPPLIES	51.17	509599	08252010	P N W	501.5013.2041.000
16297	09/15/10	PACE SUPPLY CORP		12 WIRE/PVC	1,970.07	509599	08252010	003391 P N W	430.4332.2041.000
					2,021.24	*CHECK TOTAL			
16298	09/15/10	PEAT/LESTER		4281 WATER OPERATOR III	2,380.00	509600	09152010	P M W	503.5033.2081.030
16299	09/15/10	PERPETUAL ENERGY SYS		4254 WATER PLANT SOLAR	19,096.72	509601	WIL-1020	P N W	503.5033.2110.000
16300	09/15/10	PITNEY BOWES		4494 EZ SEAL	16.63	509602	601-9	P N W	100.1002.2055.000
16301	09/15/10	PRINTING PLUS		127 ENVELOPES	217.80	509603	12274/12213	P M W	100.1020.2055.000
16301	09/15/10	PRINTING PLUS		127 POSTERS/POSTCARDS	112.02	509603	12274/12213	P M W	600.601
					329.82	*CHECK TOTAL			
16302	09/15/10	REDWOOD TOXICOLOGY I		291 DRUG TESTS AUGUST	53.50	509604	00193020108	P N W	100.1020.2061.014

Disbursements Journal

WARRANT	DATE	VENDOR	DESCRIPTION	AMOUNT	CLAIM	INVOICE	PO#	F 9 S	ACCOUNT
GENERAL CHECK FORM									
16303	09/15/10	RENTAL GUYS CHICO	4495 GEAR BOX UNIT 99	729.89	509605	61762		P N W	100.1050.2041.000
16304	09/15/10	S H N CONSULTING	1673 ENGINEERING PRJCT	42,703.96	509606	72740		P N W	430.4330.2061.012
16305	09/15/10	SCOTTS TANKS	4275 PIPE	141.09	509607	25514/25535		P M W	430.4332.2041.000
16305	09/15/10	SCOTTS TANKS	4275 PIPE	299.32	509607	25514/25535		P M W	430.4332.2041.000
				440.41	*CHECK TOTAL				
16306	09/15/10	SIERRA CHEMICAL CO.	4330 WATER PLANT CHEMICA	1,816.20	509608	90088		P N W	503.5033.2101.034
16306	09/15/10	SIERRA CHEMICAL CO.	4330 WATER PLANT CHEMICA	1,579.25	509608	90088		P N W	503.5033.2101.034
16306	09/15/10	SIERRA CHEMICAL CO.	4330 CONTAINER RETURN	1,000.00CR	509608	90088		P N W	503.5033.2101.034
16306	09/15/10	SIERRA CHEMICAL CO.	4330 CONTAINER RETURN	900.00CR	509608	90088		P N W	503.5033.2101.034
				1,495.45	*CHECK TOTAL				
16307	09/15/10	SOLID WASTE OF WILLI	330 WCAC BIN SERVICE	98.97	509609	091510		P N W	600.601
16307	09/15/10	SOLID WASTE OF WILLI	330 SP BIN SERVICE	196.65	509609	091510		P N W	501.5013.2199.000
				295.62	*CHECK TOTAL				
16308	09/15/10	STATE OF CALIFORNIA	191 CA SAFE DRINKING B	33,244.70	509610	1010E57203		P N W	503.5038.3001.000
16308	09/15/10	STATE OF CALIFORNIA	191 CA SAFE DRINKING B	69,497.10	509610	1010E57203		P N W	503.5038.3002.000
				102,741.80	*CHECK TOTAL				
16309	09/15/10	STATE OF CALIFORNIA	843 DUI ANALYSIS JULY 201	385.00	509611	806915/808161		P N W	100.1020.2061.014
16309	09/15/10	STATE OF CALIFORNIA	843 LIFESCAN	32.00	509611	806915/808161		P N W	100.1020.2081.030
				417.00	*CHECK TOTAL				
16310	09/15/10	TAPPAN/SUSAN	.08679 RENTAL REFUND	50.00	509612	09072010		P N W	600.611
16311	09/15/10	THOMSON WEST	4124 LEGAL SERVICE	347.52	509613	821256971		P N W	100.1004.2050.000
16312	09/15/10	TOSHIBA	4242 COPIER	161.80	509614	7693011		P N W	100.1002.2095.000
16313	09/15/10	TOSHIBA	4263 COPIER LEASE	434.37	509615	15850047		P N W	100.1002.2095.000
16314	09/15/10	TYCO VALVES & CONTRO	4496 VALVE PARTS	625.18	509616	1563945-00		P N W	503.5033.2041.000
16315	09/15/10	U.V.A.H.	1435 JANITORIAL WCAC	90.00	509619	IN08962		P N W	600.601
16316	09/15/10	UKIAH PAPER SUPPLY I	164 MOP HANDLE/DISINFECTAN	95.67	509617	366342/366477		P N W	100.1016.2025.000
16316	09/15/10	UKIAH PAPER SUPPLY I	164 TOWEL DISPENSER KEY	9.79	509617	366342/366477		P N W	100.1050.2101.045
				105.46	*CHECK TOTAL				
16317	09/15/10	UKIAH VALLEY MEDICAL	332 SEXUAL ASSAULT EXAMIN	700.00	509620	164785		P M W	100.1020.6001.000
16318	09/15/10	USA BLUEBOOK INC	3997 LID LIFTER	56.35	509621	223294		P N W	503.5031.2041.000
16319	09/15/10	VALLEGAS/FRANCISCO	.08680 WATER DEPOSIT REFUND	54.30	509622	10104900002		P N W	503.111

Disbursements Journal

WARRANT	DATE	VENDOR	DESCRIPTION	AMOUNT	CLAIM	INVOICE	PO#	F 9 S	ACCOUNT
GENERAL CHECK FORM									
16320	09/15/10	WARNOCK/SCOTT	4498 PER DIEM	145.00	509623	CALEBI		P N W	651.6510.2199.000
16321	09/15/10	WELLS FARGO FINAN CIA	4249 PRINCIPLE	1,233.58	509624	7844223249		P N W	501.5013.3001.000
16321	09/15/10	WELLS FARGO FINAN CIA	4249 INTEREST	235.28	509624	7844223249		P N W	501.5013.3002.000
16321	09/15/10	WELLS FARGO FINAN CIA	4249 TAX	128.52	509624	7844223249		P N W	501.5013.3010.000
				1,597.38	*CHECK TOTAL				
16322	09/15/10	WESTON/HAROLD	4497 AP MOWING	55.37	509625	09152010		P N W	500.5001.2045.000
16323	09/15/10	WILLITS COMMUNITY TV	215 PASS THROUGH PMT PE	6,547.00	509626	09072010		P N W	100.1002.7250.000
16323	09/15/10	WILLITS COMMUNITY TV	215 ANNUAL CONTRIBUTION	3,000.00	509626	09072010		P N W	100.1001.2199.000
				9,547.00	*CHECK TOTAL				
16324	09/15/10	WILLITS KIDS CLUB	3981 PAYROLL DEDUCTION	40.00	509627	09032010		P N W	690.248
16325	09/15/10	WILLITS NEWS	179 LEGAL NOTICE	122.06	509628	09072010		P N W	100.1010.2090.000
16325	09/15/10	WILLITS NEWS	179 LEGAL NOTICE	126.85	509628	09072010		P N W	100.1010.2090.000
16325	09/15/10	WILLITS NEWS	179 LEGAL NOTICE	129.24	509628	09072010		P N W	206.2060.2090.000
				378.15	*CHECK TOTAL				
16326	09/15/10	WILLITS POWER	1245 AUTO REPAIR/PARTS	192.42	509629	1113		P M W	100.1041.2101.045
16326	09/15/10	WILLITS POWER	1245 PARTS	4.34	509629	1113		P M W	503.5031.2041.000
				196.76	*CHECK TOTAL				
16327	09/15/10	WILLITS UNIFIED SCHO	457 MAINTENANCE & SUPPL	4,993.02	509630	08252010		P N W	100.1030.2041.000
16327	09/15/10	WILLITS UNIFIED SCHO	457 UTILITIES	3,034.07	509630	08252010		P N W	100.1030.2110.000
				8,027.09	*CHECK TOTAL				
16328	09/15/10	WRIGHT/SALLY	.08681 WATER DEPOSIT REFUND	35.20	509631	10105500017		P N W	503.111
16329	09/15/10	WYATT IRRIGATION SUP	729 IRRIGATION SUPPLIES	92.98	509632	240151		P N W	100.1050.2101.045
GENERAL CHECK FORM			TOTAL	303,346.02					

Disbursements Journal

WARRANT DATE VENDOR

DESCRIPTION

AMOUNT

CLAIM

INVOICE

PO#

F 9 S ACCOUNT

REPORT TOTALS:

303,346.02

RECORDS PRINTED - 000164



Item No. **4c**

Meeting Date: **September 22, 2010**

### AGENDA SUMMARY REPORT

**To:** Honorable Mayor and Council Members

**From:** Adrienne Moore, City Clerk/Human Resources Director

**Agenda Title:** APPROVAL OF AMENDMENT NO. 1 TO THE AGREEMENT BETWEEN THE CITY OF WILLITS AND PAUL CAYLER FOR CITY MANAGER SERVICES

**Type:**  Presentation  Consent  Regular Agenda  Public Hearing  Urgent Time: n/a

**Summary of Request:** The City Council has been engaged in the performance evaluation of the City Manager, which has concluded favorably. It is the desire of the Council to recognize the contributions and efforts of the City Manager, his continued willingness to forego a merit increase (which all other employees continue to receive) and a salary increase due to the assumption of the duties and responsibilities as the Public Works Director. In addition, the City Manager has agreed to the same salary and benefit concessions that all three employee groups agreed to during the labor negotiations process. The concessions include continued deferral of a COLA increase and assumption of his full employee share of the retirement benefit contribution (approximately 8% of his salary).

In recognition of the City Manager's continued voluntary concessions, the Council has agreed to a reimbursement of a monthly health and fitness club membership and an additional week of annual vacation accrual.

**Recommended Action:** Approve Amendment No. 1 to the Agreement between the City of Willits and Paul Cayler for City Manager Services.

**Alternative(s):** None recommended.

**Fiscal Impact:** The annual cost of the health club membership is \$480. It should be noted that the savings from the City Manager's voluntary concessions over and above employee concessions is far greater than the cost of an annual health club membership.

**Personnel Impact:** None.

**Reviewed by:**  City Manager  City Attorney  Finance Director  Human Resources  Risk

**Council Action:**  Approved  Denied  Other: \_\_\_\_\_

**Records:**  Agreement  Resolution # \_\_\_\_\_  Ordinance # \_\_\_\_\_  Other \_\_\_\_\_

**AMENDMENT NO. 1 TO THE AGREEMENT BETWEEN THE CITY OF WILLITS  
AND PAUL CAYLER FOR CITY MANAGER SERVICES**

This first amendment to the Agreement to provide City Manager Services to the City of Willits is made and entered into on \_\_\_\_\_ between the City of Willits, a general law municipal corporation, with its principal place of business located at 111 East Commercial Street, Willits, California 95490, hereinafter referred to as "CITY", and Paul Cayler, hereinafter referred to as "EMPLOYEE".

**RECITALS**

1. EMPLOYEE and CITY entered into an Agreement to Provide City Manager Services to the City of Willits on October 22, 2008, hereinafter referred to as "AGREEMENT".

2. On or about January 1, 2010, the EMPLOYEE assumed the additional title and work duties as the City of Willits Public Works Director for no additional compensation.

3. Pursuant to Section 7 (Performance Evaluation) of the AGREEMENT, EMPLOYEE shall meet with the Willits City Council to review EMPLOYEE performance after six months of service, after one year of service, and annually thereafter upon the anniversary of the AGREEMENT.

4. The Willits City Council has met with the EMPLOYEE pursuant to the provisions of Section 7, and the EMPLOYEE's performance is judged "satisfactory".

5. Pursuant to Section 4(B) (Compensation) of the AGREEMENT, the CITY will provide a salary increase of 5% based on satisfactory performance by EMPLOYEE after the first year, provided the financial condition of the CITY permits an increase in the EMPLOYEE's salary.

6. The financial condition of the CITY does not permit that EMPLOYEE's salary be increased due to satisfactory performance after the first year.

7. Pursuant to Section 5(A) (Vacation, Sick Leave, Holidays and Management Leave) of the AGREEMENT, EMPLOYEE is provided 10 days of annual vacation for 0 to 3 years of service, 15 days of annual vacation for 3 to 9 years of service, 20 days of annual vacation for 9 to 15 years of service and 25 days of annual vacation for greater than 15 years of service.

8. As of July 1, 2010, EMPLOYEE voluntarily agreed to pay the EMPLOYEE'S share of the retirement benefit contribution, which totals approximately a 6% reduction in the EMPLOYEE's net pay.

9. The job of Willits City Manager is a highly demanding position that is physically and mentally challenging, for which the CITY desires to recognize and reward the EMPLOYEE by providing additional time off through vacation, and assisting the EMPLOYEE in maintaining physical fitness and well-being.

NOW, THEREFORE, the CITY and EMPLOYEE agree to the following:

- EMPLOYEE will pay the EMPLOYEE'S share of the retirement benefit contribution.
- EMPLOYEE will not receive a 5% salary increase provided under Section 4(B) of the AGREEMENT due to CITY's financial condition.
- EMPLOYEE will not receive a salary increase due to the assumption of the duties and responsibilities as the Public Works Director.
- CITY will reimburse EMPLOYEE in the amount of forty dollars (\$40) per month for a health and fitness club membership.
- EMPLOYEE will receive a vacation allowance equal to 15 days of annual vacation upon the next payroll period after the execution of this agreement amendment, and further, if EMPLOYEE's service continues with the CITY through October 22, 2011, EMPLOYEE will then receive a vacation allowance equal to 20 days of annual vacation upon the next payroll period thereafter.

Unless as amended herein, all other terms and conditions of the AGREEMENT remain in full force and effect.

IN WITNESS WHEREOF, the CITY of Willits and EMPLOYEE have executed this AGREEMENT on the day and year written above.

EMPLOYEE:

CITY OF WILLITS:

\_\_\_\_\_  
PAUL CAYLER, City Manager

\_\_\_\_\_  
BRUCE BURTON, Mayor

APPROVED AS TO FORM:

\_\_\_\_\_  
JAMES LANCE, City Attorney

ATTEST:

\_\_\_\_\_  
ADRIENNE MOORE, City Clerk



Item No. 4d

Meeting Date: September 22, 2010

### AGENDA SUMMARY REPORT

**To:** Honorable Mayor and Council Members

**From:** Paul Cayler, City Manager

**Agenda Title:** APPROVAL OF AMEMDED MARINE LIFE PROTECTION ACT MEMORANDUM OF AGREEMENT (MOA)

**Type:**  Presentation  Consent  Regular Agenda  Public Hearing  Urgent Time: n/a

**Summary of Request:** On August 11, 2010, the Council approved the Marine Life Protection Act Memorandum of Agreement (MOA). Subsequent to the meeting, the Mendocino County Outreach Team for the Marine Life Protection Act Initiative (MLPAI) requested modifications to the MOA, as follows:

- Addition of sentence at the end of Paragraph 7

“Notice of withdrawal shall be provided in writing to each member agency.”

- Addition of mutual indemnification clause

#### HOLD/HARMLESS/INDEMNIFICATION

To the fullest extent permitted by law, all member agencies shall mutually hold harmless, defend and indemnify each other, from and against any and all claims, losses, damages, liabilities or expenses, including reasonable attorney fees, incurred in the defense thereof, for damages which arise out of or is in any way connected with the performance of this MOU.

**Recommended Action:** Approve amended Marine Life Protection Act Memorandum of Agreement (MOA).

**Alternative(s):** None recommended.

**Fiscal Impact:** None.

**Personnel Impact:** None.

**Reviewed by:**  City Manager  City Attorney  Finance Director  Human Resources  Risk

**Council Action:**  Approved  Denied  Other: \_\_\_\_\_

**Records:**  Agreement  Resolution # \_\_\_\_\_  Ordinance # \_\_\_\_\_  Other \_\_\_\_\_

***NORTH COAST LOCAL AGENCY  
COASTAL COORDINATION COMMITTEE  
MEMORANDUM OF AGREEMENT***

This Memorandum of Agreement is entered into by and between the Humboldt Bay Harbor, Recreation and Conservation District; County of Humboldt; County of Del Norte; County of Mendocino; City of Eureka; City of Arcata; City of Trinidad; City of Crescent City; City of Fort Bragg; City of Pt. Arena, City of Ukiah, City of Willits, Yurok Tribe; Wiyot Tribe, Table Bluff Rancheria; Trinidad Rancheria; Smith River Rancheria (Tolowa Dee-ni'); Elk Valley Rancheria; Shelter Cove Resort Improvement District No. 1; Crescent City Harbor District and Noyo Harbor District; hereinafter collectively referred to as "North Coast Local Agencies".

**WHEREAS**, the North Coast Local Agencies are presently the most active public entities concerned with regional coastal issues along the Mendocino, Humboldt and Del Norte County coastline; and

**WHEREAS**, upcoming regional coastal planning issues facing the North Coast Local Agencies include, but are not limited to, the State of California's Marine Life Protection Act Initiative and its proposed design and impacts to fisheries and the fishing communities on the north coast; regional coastal sediment management; ocean energy; marine highway; and coordination of ocean observing systems; and

**WHEREAS**, the North Coast Local Agencies each have plans and development strategies for their jurisdiction along the Del Norte, Humboldt and Mendocino County coastlines; and

**WHEREAS**, the North Coast Local Agencies have powers, duties, and experience to contribute to regional coastal issues within the Del Norte, Humboldt and Mendocino County coastlines; and

**WHEREAS**, the North Coast Local Agencies all desire to coordinate efforts to achieve the highest degree of success in regional scientific research; planning; resource management; commercial, recreational and subsistence fisheries; and economic development.

**NOW, THEREFORE**, the parties do agree as follows:

1. To support the creation of the "North Coast Local Agency Coastal Coordination Committee" hereinafter referred to as "North Coast Committee."

2. To designate two people to represent their agency on the North Coast Committee. Agency representatives are to be appointed by the Agency, and can include agency Board or Council members, agency staff, technical consultants or members of the public. Each member agency shall have the ability to place any terms or conditions on their appointment process and each member agency shall have the ability to extend or replace their representatives at any time.
3. That the purpose of the North Coast Committee is to coordinate local public agency responses to upcoming regional coastal issues affecting the coastline of Mendocino, Humboldt and Del Norte Counties. Neither the North Coast Committee, nor a local agency's representatives to the committee, shall have the power or authority to create any legal obligation on the part of a member agency.
4. That upcoming regional planning issues include, but are not limited to the State of California's Marine Life Protection Act Initiative (MLPA) and its proposed design and impacts to fisheries and the fishing communities on the north coast; regional coastal sediment management; coordination of ocean observing systems; ocean energy; marine highway and other regional issues that are deemed of interest by the North Coast Committee.
5. That by virtue of being on the North Coast Committee, the members of the North Coast Committee are also members of the North Coast Local Interest Marine Protected Area Work Group.
6. North Coast Committee member agencies will cover their own expense to participate on the North Coast Committee.
7. The term of this agreement is three (3) years. This agreement may be extended for up to three (3) additional years by mutual agreement of the North Coast Committee. Any member agency may have the option to withdraw at any time.
8. To the furthest extent permitted by law, all member agencies shall mutually hold harmless, defend and indemnify each other, from and against any and all claims, losses, damages, liabilities or expenses, including reasonable attorney fees, incurred in the defense thereof, for damages which arise out of or is in any way connected with the performance of this MOU.

DATE: \_\_\_\_\_

\_\_\_\_\_  
Paul Cayler, City Manager  
City of Willits

***NORTH COAST LOCAL AGENCY  
COASTAL COORDINATION COMMITTEE***

**AGENCY REPRESENTATIVE CONTACT INFORMATION**

**AGENCY:** \_\_\_\_\_

**AGENCY CONTACT**

**Name:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Mailing Address:** \_\_\_\_\_

**Email Address:** \_\_\_\_\_

**Phone – Office:** \_\_\_\_\_

**Cel:** \_\_\_\_\_

**AGENCY REPRESENTATIVE #1**

**Name:** \_\_\_\_\_

**Mailing Address:** \_\_\_\_\_

**Email Address:** \_\_\_\_\_

**Phone– Office:** \_\_\_\_\_

**Cel:** \_\_\_\_\_

**AGENCY REPRESENTATIVE #2**

**Name:** \_\_\_\_\_

**Mailing Address:** \_\_\_\_\_

**Email Address:** \_\_\_\_\_

**Phone– Office:** \_\_\_\_\_

**Cel:** \_\_\_\_\_

**PLEASE FILL IN ALL THE ABOVE INFORMATION FOR YOUR AGENCY AND RETURN TO DAVID  
HULL AT [dhull@portofhumboldt.org](mailto:dhull@portofhumboldt.org)**



Item No. 4e

Meeting Date: September 22, 2010

### AGENDA SUMMARY REPORT

**To:** Honorable Mayor and Council Members

**From:** Paul Cayler, City Manager

**Agenda Title:** ADOPTION OF RESOLUTION ENCOURAGING THE MARINE LIFE PROTECTION ACT INITIATIVE BLUE RIBBON TASK FORCE AND CALIFORNIA FISH AND GAME COMMISSION TO SUPPORT AND ADOPT THE REGIONAL STAKEHOLDER GROUP MARINE PROTECTED AREA (MPA) ARRAY PROPOSAL (UNIFIED MPA ARRAY)

**Type:**  Presentation  Consent  Regular Agenda  Public Hearing  Urgent Time: n/a

**Summary of Request:** The California Marine Life Protection Act (MLPA) calls for the reexamination and redesign of California's MPA system to increase its coherence and effectiveness at protecting the state's marine life, habitat, and ecosystems. The MLPA Initiative is a public / private partnership that has been designing a new MPA system for the North Coast (Point Arena to the Oregon border). As part of the MLPA Initiative process, a regional stakeholder group was formed to design MPAs. The Regional Stakeholder Group has completed a MPA Array design that will be moved forward to the MLPA Initiative Blue Ribbon Task Force and CA Fish and Game Commission for adoption. There is concern that the Blue Ribbon Task Force will modify the Regional Stakeholder Group's proposal, as they have in other regions. The Regional Stakeholder Group was successful in reaching a compromise that is accepted by diverse stakeholders and any changes by the Blue Ribbon Task Force would essentially undermine that work.

There is certainly debate about the appropriateness of implementing any new MPAs on the North Coast during a time when existing regulations are stringent; fisheries are sustainable or recovering; adequate science is lacking to support creating new MPAs on the North Coast; and economic conditions are poor. However, it is apparent that MPAs will be implemented in the near future. It is important to show support for the Unified MPA Array as a compromise, which achieves the goals of the MLPA while minimizing socioeconomic impacts.

**Recommended Action:** Adopt resolution encouraging the Marine Life Protection Act Initiative Blue Ribbon Task Force and California Fish and Game Commission to support and adopt the Unified Marine Protected Area Array Proposal that was developed by the Regional Stakeholder Group during round three of the North Coast Marine Life Protection Act Initiative process.

**Alternative(s):**

**Fiscal Impact:** None.

**Personnel Impact:** None.

**Reviewed by:**  City Manager  City Attorney  Finance Director  Human Resources  Risk

**Council Action:**  Approved  Denied  Other: \_\_\_\_\_

**Records:**  Agreement  Resolution # \_\_\_\_\_  Ordinance # \_\_\_\_\_  Other \_\_\_\_\_

**RESOLUTION NO. 2010-\_\_\_\_\_**

**RESOLUTION OF THE OF THE CITY COUNCIL OF THE CITY OF WILLITS IN SUPPORT OF THE UNIFIED MARINE PROTECTED AREA ARRAY**

WHEREAS, the California Marine Life Protection Act (MLPA) calls for the reexamination and redesign of California's Marine Protected Area (MPA) system to increase its coherence and effectiveness at protecting the state's marine life, habitat, and ecosystems; and

WHEREAS, it is consistent with the MLPA and good public policy to redesign California's MPA system in a manner that gives meaningful consideration to the sustainability of ecological, economic, cultural, and social systems; and

WHEREAS, North Coast fisheries are currently sustainable or rebuilding under existing regulations; and

WHEREAS, recent scientific research has demonstrated that the California Current Ecosystem is one of the most conservatively managed ecosystems in the world; and

WHEREAS, Mendocino County, Humboldt County and Del Norte County are classified as vulnerable to changes in fisheries management measures due to factors such as high economic dependence on fishing, high community isolation, limited industry diversification, high unemployment, and high poverty rates; and

WHEREAS, the MLPA Initiative Regional Stakeholder Group unified during Round Three of the MLPA Initiative process to develop a consensus based MPA array (Unified MPA Array) that meets the goals of the MLPA while minimizing impacts to social, cultural, and economic systems; and

WHEREAS, we recognize that, due to significantly distinct ecological, social, cultural and economic conditions in the North Coast, the Unified MPA Array does not precisely meet all the guidelines established by the MLPA Initiative Science Advisory Team, yet represents an MPA network consistent with the spirit of those guidelines and the goals and elements identified in the MLPA legislation; and

WHEREAS, the long term success of MPAs will require acceptance by local communities; and although many community members do not believe any new MPAs are warranted, the Unified MPA Array represents a compromise acceptable to North Coast residents, including recreational fishermen, commercial fishermen and conservation advocates; and

WHEREAS, California Indian Tribes and Tribal Communities are traditional and active stewards of marine ecosystems, and their continued gathering and use of marine resources is an ongoing and essential part of their culture and survival.

NOW, THEREFORE, BE IT RESOLVED that the Willits City Council strongly urge the Marine Life Protection Act Initiative Blue Ribbon Task Force and the California Fish and Game Commission to support and adopt the Unified MPA Array developed by the Regional Stakeholder Group during Round 3 of the North Coast MLPA Initiative process.

BE IT FURTHER RESOLVED that if the Blue Ribbon Task Force makes the decision to redesign the Unified MPA Array contrary to the recommendation of the Willits City Council, then the redesign must be conducted in collaboration with North Coast Regional Stakeholders.

Regional Stakeholders have worked for months to design a single cohesive array that incorporates the unique ecological, social, cultural and economic conditions of the North Coast within the framework of the statewide MLPA Initiative Guidelines and MLPA legislation. Because the alteration of any single element of the Unified MPA Array has the potential to undermine its cohesiveness, collaboration with Regional Stakeholders and local communities regarding any change to the Unified MPA Array is essential to retaining both its integrity and the support of local communities, factors that are vital to the long-term success of the MPA system.

BE IT FURTHER RESOLVED that any approved MPA array design will need to allow traditional, non-commercial, gathering, subsistence, harvesting, ceremonial and stewardship activities by California Tribes and Tribal Communities.

The above and foregoing Resolution was introduced by Councilmember \_\_\_\_\_ seconded by Councilmember \_\_\_\_\_, and passed and adopted at a regular meeting of the City Council of the City of Willits, held on the 22<sup>nd</sup> day of September, 2010, by the following vote:

AYES:  
NOES:  
ABSENT:

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BRUCE BURTON, Mayor  
City Council of the City of Willits

ATTEST:

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ADRIENNE MOORE  
City Clerk



Item No. **8a**

Meeting Date: **September 22, 2010**

### AGENDA SUMMARY REPORT

**To:** Honorable Mayor and Council Members

**From:** Paul Cayler, City Manager

**Agenda Title:** DISCUSSION AND POSSIBLE APPROVAL OF AMENDMENT NO. 4 TO THE WILLITS SOLID WASTE TRANSFER STATION AGREEMENT

**Type:**  Presentation  Consent  Regular Agenda  Public Hearing  Urgent Time: 20 min.

**Summary of Request:** Mike Sweeney, Mendocino Solid Waste Management Authority General Manager, transmitted a letter to the City of Willits on August 10, 2010, requesting that the Willits City Council approve Amendment No. 4 to the Willits Solid Waste Transfer Station Agreement. The Willits Solid Waste Transfer Station is operated under a joint power agreement between the Cities of Willits and Fort Bragg, the County of Mendocino and Solid Wastes of Willits, Inc. The proposed agreement amendment expands the transfer station's service area to encompass all of Mendocino County. The City of Willits has separately approved this service area in the facility's amended conditional use permit. As a result of this amendment, the Willits Solid Waste Transfer Station will be able to accept solid waste from any area of Mendocino County. Mr. Sweeney states, "It is in the interests of the three contracting agencies (Willits, Fort Bragg and County) to adopt this amendment."

**Recommended Action:** The City Manager recommends the Willits City Council approve the proposed Amendment No. 4 to the Willits Solid Waste Transfer Station Agreement between the Cities of Willits and Fort Bragg, the County of Mendocino, and Solid Wastes of Willits, Inc., and authorize the City Manager to execute said agreement amendment thereby permitting the Willits Solid Waste Transfer Station to receive solid waste from all areas of Mendocino County.

**Alternative(s):** Reject the proposed agreement amendment.

**Fiscal Impact:** None.

**Personnel Impact:** None.

**Reviewed by:**  City Manager  City Attorney  Finance Director  Human Resources  Risk

**Council Action:**  Approved  Denied  Other: \_\_\_\_\_

**Records:**  Agreement  Resolution # \_\_\_\_\_  Ordinance # \_\_\_\_\_  Other \_\_\_\_\_

# Mendocino Solid Waste Management Authority

*A joint powers public agency*

Michael E. Sweeney  
General Manager  
P.O. Box 123  
Ukiah, CA 95482

(707) 468-9710  
sweeney@pacific.net

August 10, 2010

Paul Cayler, City Manager  
City of Willits  
111 E. Commercial Street  
Willits, CA 95490

RE: Amendment #4 to Willits Transfer Station contract

Dear Paul:

Enclosed and recommended for approval by the City of Willits is Amendment #4 to the Willits Transfer Station contract. The contract is between the cities of Fort Bragg and Willits and the County of Mendocino and Solid Wastes of Willits, Inc.

The amendment expands the service area of the transfer station to encompass all of Mendocino County. The City of Willits has separately approved this service area in its conditional use permit.

As a result of this amendment, the Willits Transfer Station will be able to accept solid waste from any portion of Mendocino County, including transfer stations and franchised haulers, provided that the local government jurisdiction has authorized the use of Willits Transfer Station as the disposal site.

It is in the interests of the three contracting agencies (Fort Bragg, Willits and County) to adopt this amendment.

If the City approves the amendment, please sign the enclosed copy and return it to me. Duplicate originals will be provided to all three agencies.

Sincerely,



Mike Sweeney  
General Manager  
Contract Administrator, Willits Transfer Station contract

enclosure

RECEIVED  
AUG 11 2010  
CITY OF WILLITS

AMENDMENT NO. 4 TO AGREEMENT FOR TRANSFER STATION OPERATION AND SOLID WASTE TRANSPORTATION AND DISPOSAL (BOS AGREEMENT NO. 00-040) BETWEEN THE CITIES OF FORT BRAGG AND WILLITS, THE COUNTY OF MENDOCINO AND SOLID WASTES OF WILLITS, INC.

This fourth amendment of BOS Agreement No. 00-040 is made this \_\_\_\_ day of August, 2010 at Ukiah, California between Solid Wastes of Willits, Inc. (hereinafter, "CONTRACTOR") and the City of Fort Bragg, the City of Willits and the County of Mendocino (hereinafter, "AGENCIES").

Whereas, in February and March, 2000, CONTRACTOR and AGENCIES executed an agreement for the construction and operation of the Willits Solid Waste Transfer Station and Recycling Center (hereinafter "SWTS"); and

Whereas, the agreement limits the geographical area to be served by the SWTS to certain designated parts of Mendocino County; and

Whereas, CONTRACTOR and AGENCIES wish to expand the area served to encompass all of Mendocino County, provided that the governing local jurisdiction so directs and that the City of Willits conditional use permit allows it.

NOW, THEREFORE, it is agreed as follows:

1. Section 1-JJ of the agreement shall be revised in its entirety as follows:

**"JJ. 'Service Area' shall mean all the city limits of the City of Willits and the City of Fort Bragg, the unincorporated areas surrounding the City of Willits and the City of Fort Bragg, and the unincorporated area of the County of Mendocino, as depicted by the yellow shaded area in Exhibit F, Franchised Service Areas, and any other part of Mendocino County or transfer station facility in Mendocino County upon designation by the local government jurisdiction, subject to any limitations in the conditional use permit issued by the City of Willits."**

2. Section 7 of the agreement shall be revised in its entirety as follows:

**"7. Contractual Right to Construct and Operate SWTS. Contractor is obligated to construct, build and operate a SWTS within the City of Willits in conformance with the conditional use permit and the right to receive, transport, Recycle, and dispose of Solid Waste by transporting to a Landfill and/or any other appropriate disposal facility authorized by law to receive**

such waste, all Refuse, Garbage, Rubbish and Recyclables **originating within the Service Area** and delivered to the SWTS by any Self-Hauler who is a resident of the County or by any collector, hauler or transporter of Solid Waste licensed or franchised as such by the Agencies. Contractor shall not receive, sort or collect any Solid Waste or otherwise transport to or from the SWTS any Solid Waste originating, generated or otherwise discarded or **collected outside the Service Area.**

“Should there be occasion to defend or to enforce the nature of Contractor’s rights granted herein, Agencies shall have the right at their option to defend or to enforce the nature of Contractor’s rights granted herein, and Contractor shall pay for the costs and expenses of such enforcement, including attorney’s fees and those costs and expenses that are reasonably incurred by the Agencies. Contractor shall, at its option, have the right to re-enter and direct litigation with attorneys of its choice.”

3. All other terms and conditions of the agreement (BOS Agreement No. 00-040) remain in effect.

IN WITNESS WHEREOF, CONTRACTOR and AGENCIES have executed this amendment in Mendocino County, State of California.

CONTRACTOR:

[executed in duplicate originals]

Solid Wastes of Willits, Inc.

By: \_\_\_\_\_

Gerald W. Ward, President

Date: \_\_\_\_\_

8.9.10

AGENCIES:

City of Fort Bragg

Attest:

\_\_\_\_\_  
Linda Ruffing, City Manager

\_\_\_\_\_  
Cynthia VanWormer, City Clerk

Date: \_\_\_\_\_

City of Willits

Attest:

\_\_\_\_\_  
Paul Cayler, City Manager

\_\_\_\_\_  
City Clerk

Date: \_\_\_\_\_

County of Mendocino

Attest:

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
Clerk of the Board

Date: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
Michael Gogna  
Fort Bragg City Attorney

Date: \_\_\_\_\_

\_\_\_\_\_  
James Lance  
Willits City Attorney

Date: \_\_\_\_\_

\_\_\_\_\_  
Jeanine Nadel  
County Counsel

Date: \_\_\_\_\_



Item No. 11a

Meeting Date: September 22, 2010

## AGENDA SUMMARY REPORT

**To:** Honorable Mayor and Council Members

**From:** Councilmember Madrigal

**Agenda Title:** DISCUSSION AND POSSIBLE ACTION TO ADOPT RESOLUTION OF THE WILLITS CITY COUNCIL RECOMMENDING THAT MCOG REALLOCATE STATE TRANSPORTATION IMPROVEMENT FUNDS TO THE RAILROAD AVENUE CORRIDOR PROJECT AND OTHER LOCAL TRAFFIC SOLUTIONS

**Type:**  Presentation  Consent  Regular Agenda  Public Hearing  Urgent Time: 40 min.

**Summary of Request:** MCOG, a coalition of representatives from the cities and county of Mendocino, allocates State Transportation Improvement Program (STIP) funds within Mendocino County. The representative from Willits is Councilman Larry Stranske with Holly Madrigal serving as alternate. Because congestion and safety issues of Hwy 101 in Willits have long been identified as a #1 priority, MCOG earmarked \$32 million as a local match to the Willits Bypass. Almost half has been spent buying right-of-way in anticipation of the Bypass project. However \$17 million remains in this fund that could be redirected to regional traffic alternatives. If this is done, local citizens, City staff, and Caltrans could work quickly to finalize and implement these projects, which are needed even if the Bypass is eventually funded.

Caltrans is seeking an extension until 2012 to meet the requirements of the Army Corps of Engineers permit. At that time new sources of revenue would need to be secured. According to Phil Dow, Executive Director of MCOG, "A crucial window of opportunity has now closed, when federal funds were available to California with no other eligible projects competing for the money."

Traffic congestion on Highway 101/Main Street in Willits is a serious problem for both local and through traffic. The Bypass, as currently designed with no Highway 20 connection, would do little to alleviate in-town congestion. It's estimated (using Caltrans data) that up to 80% of current traffic would still be on Main Street.

A study was funded in 2003, which developed a conceptual design for an alternate North-South route known as the Baechtel Road/Railroad Avenue Corridor. The study estimated this local alternate route could relieve traffic at the Highway 101/Highway 20 bottleneck. It would require only a small (one-third mile) segment of new roadway, at grade, in the City of Willits. Phil Dow also states that the Railroad Corridor was studied as a possible route for the bypass and was not chosen. The information was contained in the original EIR. There are many unknown factors in implementing the Railroad Avenue connection such as the cost of the final engineered project and right of way purchase price; however, this has long been identified by the Willits City Council as a needed circulation improvement. Rebuilding of the Railroad Avenue Bridge is currently in the permitting stage but has yet to be put out to bid.

Willits City staff, with citizen participation, has also developed proposals that would greatly improve traffic flow and safety on Main Street along its entire length, as well as making it more attractive and pedestrian- and bike-friendly.

If approved the current resolution would be submitted to MCOG for their review. The other municipalities will most likely have an opinion on the reprogramming of these regional transportation funds.

This project, which was begun over 50 years ago, may continue on but we have an opportunity now to make effective solutions to our traffic problems.

**Recommended Action:** Adopt resolution recommending that MCOG reallocate State Transportation Improvement Funds to the Railroad Avenue Corridor Project and other local traffic solutions.

**Alternative(s):** Do not take any action.

**Fiscal Impact:** None. If the resolution to MCOG is approved, then some staff time will be needed.

**Personnel Impact:** None.

**Reviewed by:**  City Manager  City Attorney  Finance Director  Human Resources  Risk

**Council Action:**  Approved  Denied  Other: \_\_\_\_\_

**Records:**  Agreement  Resolution # \_\_\_\_\_  Ordinance # \_\_\_\_\_  Other \_\_\_\_\_

**RESOLUTION NO. 2010-\_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILLITS RECOMMENDING THAT THE MENDOCINO COUNCIL OF GOVERNMENTS (MCOG) REALLOCATE STATE TRANSPORTATION IMPROVEMENT FUNDS TO THE RAILROAD AVENUE CORRIDOR PROJECT AND OTHER LOCAL TRAFFIC SOLUTIONS**

WHEREAS, the Willits Freeway Bypass has been delayed indefinitely, and future funding is uncertain; and

WHEREAS, the traffic congestion and safety issues of Highway 101 in Willits have been the #1 traffic problem identified in Mendocino County's regional transportation plan; and

WHEREAS, these issues would continue even if a Bypass were completed due to local and Highway 20 traffic; and

WHEREAS, alternative improvements could be implemented quickly by the City, which would greatly alleviate the congestion and safety problems of Highway 101 at significantly less cost than the Willits Freeway Bypass;

WHEREAS, these alternatives could be developed in-town, at grade, without the major impacts on Little Lake Valley that are inherent in the Willits Freeway Bypass design; and

WHEREAS, smaller-scale improvement projects would allow local contractors to compete for contracts, benefiting our local economy, in contrast to the Willits Freeway Bypass which, due to its larger magnitude, would virtually exclude local firms.

NOW, THEREFORE, BE IT RESOLVED that the Willits City Council recommends the remaining State Transportation Improvement Program (STIP) funds currently allocated to the Willits Freeway Bypass be immediately redirected to practical alternatives to alleviate the congestion in Willits, which may include construction of the Railroad Avenue corridor project and Main Street safety and traffic-flow improvements.

The above and foregoing Resolution was introduced by Councilmember \_\_\_\_\_ seconded by Councilmember \_\_\_\_\_, and passed and adopted at a regular meeting of the City Council of the City of Willits, held on the 22<sup>nd</sup> day of September, 2010, by the following vote:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
BRUCE BURTON, Mayor  
City Council of the City of Willits

ATTEST:

\_\_\_\_\_  
ADRIENNE MOORE  
City Clerk



**MENDOCINO  
COUNCIL OF GOVERNMENTS**

367 North State Street~Suite 206~Ukiah~California~95482

PHILLIP J. DOW, EXECUTIVE DIRECTOR

Telephone 707-463-1859  
Fax 707-463-2212  
[www.mendocinocog.org](http://www.mendocinocog.org)  
[mcog@mendocinocog.org](mailto:mcog@mendocinocog.org)

FOR IMMEDIATE RELEASE - 2 pages  
September 1, 2010

**To: Mendocino County News Media**

**Contact:** Phil Dow, Executive Director, Mendocino Council of Governments, 463-1859

### **Disappointing Delay for Willits Bypass Construction**

This week, the U.S. Army Corps of Engineers' San Francisco District office declined to issue a permit for Caltrans to construct a freeway bypass around Willits. All other required permits are in hand. \$126 million of federal and state construction funds for the project are contingent on permit approval, so the Corps' lack of action effectively halts the project.

The Corps took no action on Caltrans' application for the Clean Water Act Section 404 permit, leaving the door open to complete a remaining checklist of requirements. The mitigation plan proposed by Caltrans District 1 needs a full annual biological cycle to complete existing conditions studies of the habitat mitigation sites in Little Lake Valley. Partly due to delays in identifying and acquiring over 2,000 acres of suitable real estate, this was not done in time to meet the funding deadline. Caltrans' District Director Charles Fielder has stated his intention to continue advancing the project.

Phil Dow, MCOG's Executive Director, sees three possible scenarios. The best case would entail the California Transportation Commission (CTC) approving a time extension to complete the studies and reapply for funds, delaying construction until mid-2012 if successful. The next best case would be that the bypass funds are reallocated, delaying construction five or six more years. In the worst scenario, Caltrans would not be able to obtain the necessary permit, or else the CTC would decide to redirect the funding elsewhere, in which case "the project would be truly dead." Dow said, "There have been a lot of resources already directed toward this project, so I hope this will not be the case."

Environmental approvals, design and specifications, partnerships, financing, public support and political will all must coincide for a project of this scale to move forward. The US-101

Bypass of Willits has involved decades of planning, a 14-year environmental review process, millions of taxpayer dollars, and countless days of time and effort by all concerned. Each step has brought the project closer to fruition. A crucial window of opportunity has now closed, when federal funds were available to California with no other eligible projects competing for the money.

If constructed, the bypass is expected to relieve traffic congestion on the 101 corridor through Willits and the region, improve circulation for the surrounding populated areas, reduce toxic and particulate pollution and greenhouse gas emissions, improve public health and safety, and enhance opportunities for bicycle and pedestrian transportation.

In the current depressed economy, construction contractors and labor unions have been counting on the project. Work on the bypass would create hundreds of local jobs.

On June 30, the CTC had approved by unanimous vote the allocation of \$126.2 million of construction funds conditional upon Caltrans obtaining all necessary environmental permits from federal resource agencies by August 31. Funds must be encumbered before the federal fiscal year ends in September.

The funding allocation includes \$17.3 million programmed by MCOG in 1998 from its regional share of state highway capital improvement funds. Additionally, \$14 million of regional funds programmed by MCOG already have been expended on right-of-way acquisition. The bypass has been MCOG's highest priority highway project for decades.

Acting as the Regional Transportation Planning Agency, MCOG programs or allocates various types of state and federal transportation funds to partners including Caltrans, the County of Mendocino and the four incorporated Cities of Ukiah, Fort Bragg, Willits, and Point Arena. In addition to projects on state highways and within its five member jurisdictions, MCOG helps support multi-modal transportation activities of the Mendocino Transit Authority, North Coast Rail Authority, local airports, and others. Projects involve planning, capital improvements, rehabilitation and maintenance, transit infrastructure and fleet replacement. For more information, call the MCOG office at 463-1859 or consult the agency's web site at [www.mendocinocog.org](http://www.mendocinocog.org).

\* \* \* \* \*

## **#1 Quick History of Willits Bypass Funding**

For the January 23, 2006 MCOG meeting I prepared a brief history of MCOG actions regarding funding for the Willits Bypass project. There have been additions to the 14 items presented at that time to reflect the current cost estimate and the Corridor Mobility Improvement Account (CMIA) program.

- **In the 1990 STIP, Caltrans programs \$1.0 million for right-of-way.**
- **In the 1992 STIP, Caltrans programs \$66 million for the Willits Bypass**
- **In February, 1998, MCOG programs \$17.3 million toward Willits Bypass construction in 1998 RTIP.**
- **In March, 1998, Caltrans programs \$39 million to the Willits Bypass and another \$18 million to Hopland Unit 3.**
- **In TEA-21 authorization in June 1998, Congress allocates \$650,000 in High priority funding for the Willits Bypass.**
- **In December 2000, MCOG learns that the Willits Bypass is under-funded.**
- **In December, 2001, MCOG adopts the RTIP which reserves an additional \$2 million for funding completion of the bypass.**
- **In March 2003, MCOG passes a Resolution of intent to redirect reserves to Hopland Bypass.**
- **In December 2003, MCOG adopts the 2004 RTIP with no new funding.**
- **In April 2004, MCOG passes a Resolution committing future STIP shares to Hopland but clearly indicating that full funding of the Willits Bypass is first priority.**
- **In late 2004, MCOG hears of increases in costs due to concrete and steel prices.**
- **In August 2005, Congress passes SAFETEA-LU that includes \$5.6 million for the Willits Bypass.**
- **In January 2006 MCOG hears of a proposal to include \$130 million in funding for the Willits Bypass in the Governor's Strategic Growth Plan.**
- **In January 2006, MCOG adopts the 2006 RTIP that programs \$14.6 million for the Willits Bypass right-of-way.**
- **In June 2006, the state legislature approves the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 and directs that it be placed on the November 2006 ballot as Proposition 1B.**
- **On November 7, 2006 voters approved Proposition 1B and on November 9, 2006 the California Transportation Commission adopted the Corridor Mobility Improvement Account (CMIA) guidelines for the first \$4.5 billion of bond funding.**
- **In December 2006, Caltrans identified the funding gap for the project to be \$177 million.**